

2009 Revenue Budget Worksheet

Benton County, WA

6314101 WEED DISTRICT #1

<u>Account Number</u>	<u>2007 Actuals</u>	<u>2008 Budget & Supplements</u>	<u>2008 First Half</u>	<u>2009 Approved</u>	
290	TOTAL CONTROL ACCOUNTS				
291	Beginning Fund Balance				
291.74.0001	Estimated Beginning Fund Balance	0	1,300	0	0
Total	Beginning Fund Balance	0	1,300	0	0
Total	TOTAL CONTROL ACCOUNTS	0	1,300	0	0
310	TAXES				
317	EXCISE TAXES				
317.70.2000	Operating Assessment	12,240	12,200	7,505	12,200
Total	EXCISE TAXES	12,240	12,200	7,505	12,200
Total	TAXES	12,240	12,200	7,505	12,200
330	INTERGOVERNMENTAL REVENUE				
338	INTERGOVERNMENTAL SERVICE REVENUES				
338.31.0001	Weed & Pollution Control Services	9,274	13,000	0	13,000
Total	INTERGOVERNMENTAL SERVICE REVENUES	9,274	13,000	0	13,000
Total	INTERGOVERNMENTAL REVENUE	9,274	13,000	0	13,000
360	MISCELLANEOUS REVENUES				
361	INTEREST EARNINGS				
361.11.0001	Investment Interest	1,412	500	1,754	1,800
Total	INTEREST EARNINGS	1,412	500	1,754	1,800
Total	MISCELLANEOUS REVENUES	1,412	500	1,754	1,800

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Total	WEED DISTRICT #1	22,926	27,000	9,259	27,000
	Grand Total	22,926	27,000	9,259	27,000