

2010 Revenue Budget Worksheet

Benton County, WA

6314101 WEED DISTRICT #1

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget & Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
290 TOTAL CONTROL ACCOUNTS				
291 Beginning Fund Balance				
Total Beginning Fund Balance	0	0	0	0
Total TOTAL CONTROL ACCOUNTS	0	0	0	0
310 TAXES				
317 EXCISE TAXES				
317.70.2000 Operating Assessment	12,064	12,200	7,505	12,000
Total EXCISE TAXES	12,064	12,200	7,505	12,000
Total TAXES	12,064	12,200	7,505	12,000
330 INTERGOVERNMENTAL REVENUE				
338 INTERGOVERNMENTAL SERVICE REVENUES				
338.31.0001 Weed & Pollution Control Services	9,669	13,000	0	13,000
Total INTERGOVERNMENTAL SERVICE REVENUES	9,669	13,000	0	13,000
Total INTERGOVERNMENTAL REVENUE	9,669	13,000	0	13,000
360 MISCELLANEOUS REVENUES				
361 INTEREST EARNINGS				
361.11.0001 Investment Interest	1,884	1,800	1,754	400
Total INTEREST EARNINGS	1,884	1,800	1,754	400
Total MISCELLANEOUS REVENUES	1,884	1,800	1,754	400
Total WEED DISTRICT #1	23,617	27,000	9,259	25,400

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Grand Total

23,617

27,000

9,259

25,400