

6314101 WEED DISTRICT #1
000 No Department

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget & Supplements</u>	<u>2009 First Half</u>	<u>2010 Requested</u>	<u>2010 Approval</u>
531 NATURAL RESOURCES					
531.600 Weed Control					
531.600 Weed Control					
531.600.3000 SUPPLIES					
00000.531.600.3101 Office Supplies	0	200	100	200	200
00000.531.600.3117 Chemicals	2,244	4,500	692	5,000	5,000
00000.531.600.3201 Vehicle Fuel	668	800	30	800	800
00000.531.600.3501 Small Item-Equipment	0	1,700	1,048	0	0
00000.531.600.3802 Miscellaneous	68	900	72	500	500
Total SUPPLIES	2,980	8,100	1,942	6,500	6,500
531.600.4000 OTHER SERVICES AND CHARGES					
00000.531.600.4103 Professional Services	11,175	14,900	11,175	14,900	14,900
00000.531.600.4201 Postage	29	300	97	300	300
00000.531.600.4301 Travel	282	500	289	500	500
00000.531.600.4401 Legal Advertising	96	300	124	300	300
00000.531.600.4601 Insurance & Bonds	2,037	2,400	771	2,400	2,400
00000.531.600.4801 Repair/Maintenance-Office	43	300	51	300	300
00000.531.600.4900 Miscellaneous	154	200	75	200	200
Total OTHER SERVICES AND CHARGES	13,816	18,900	12,582	18,900	18,900
Total Weed Control	16,796	27,000	14,524	25,400	25,400
Total Weed Control	16,796	27,000	14,524	25,400	25,400

11/24/2009

9:07AM

Benton County, WA

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<i>Account Number</i>		<i>2008 Actuals</i>	<i>2009 Budget & Supplements</i>	<i>2009 First Half</i>	<i>2010 Requested</i>	<i>2010 Approval</i>
Total	NATURAL RESOURCES	16,796	27,000	14,524	25,400	25,400
Total	No Department	16,796	27,000	14,524	25,400	25,400
Total	WEED DISTRICT #1	16,796	27,000	14,524	25,400	25,400
	Grand Total	16,796	27,000	14,524	25,400	25,400