

2010 Revenue Budget Worksheet

Benton County, WA

0103101 FLOOD CONTROL

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
290 TOTAL CONTROL ACCOUNTS				
291 Beginning Fund Balance				
291.74.0001 Estimated Beginning Fund Balance	0	53,500	0	54,600
<b>Total</b> Beginning Fund Balance	0	53,500	0	54,600
<b>Total</b> TOTAL CONTROL ACCOUNTS	0	53,500	0	54,600
330 INTERGOVERNMENTAL REVENUE				
332 FEDERAL ENTITLEMENTS,IMPACT PAYMENTS, ET				
332.12.1000 Federal Flood Control Leases	750	0	750	1,000
<b>Total</b> FEDERAL ENTITLEMENTS,IMPACT PAYMENT:	750	0	750	1,000
<b>Total</b> INTERGOVERNMENTAL REVENUE	750	0	750	1,000
360 MISCELLANEOUS REVENUES				
361 INTEREST EARNINGS				
361.11.0001 Investment Interest	1,147	1,000	741	300
<b>Total</b> INTEREST EARNINGS	1,147	1,000	741	300
<b>Total</b> MISCELLANEOUS REVENUES	1,147	1,000	741	300
<b>Total</b> FLOOD CONTROL	1,897	54,500	1,491	55,900

0104101 VETERANS' ASSISTANCE FUND

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
290				
291				
291.74.0001	0	60,000	0	61,000
<b>Total</b>	0	60,000	0	61,000
<b>Total</b>	0	60,000	0	61,000
310				
311				
311.10.0000	130,863	140,000	71,120	147,000
<b>Total</b>	130,863	140,000	71,120	147,000
<b>Total</b>	130,863	140,000	71,120	147,000
330				
332				
332.81.1001	3,002	3,000	1,501	3,000
<b>Total</b>	3,002	3,000	1,501	3,000
<b>Total</b>	3,002	3,000	1,501	3,000
360				
369				
369.90.0002	2,200	1,000	1,600	0
<b>Total</b>	2,200	1,000	1,600	0
<b>Total</b>	2,200	1,000	1,600	0
380				

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0104101 VETERANS' ASSISTANCE FUND

<i>Account Number</i>	<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
389 OTHER NON-REVENUES				
<b>Total</b> OTHER NON-REVENUES	0	0	0	0
<b>Total</b> NON-REVENUES	0	0	0	0
<b>Total</b> VETERANS' ASSISTANCE FUND	136,065	204,000	74,221	211,000

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0104911 COUNTY VETERAN'S REFD

<i>Account Number</i>	<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
310 TAXES				
311 GENERAL PROPERTY TAXES				
<b>Total</b> GENERAL PROPERTY TAXES	0	0	0	0
<b>Total</b> TAXES	0	0	0	0
<b>Total</b> COUNTY VETERAN'S REFD	0	0	0	0

2010 Revenue Budget Worksheet

Benton County, WA

0105101 LAW LIBRARY

<i>Account Number</i>	<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
290 TOTAL CONTROL ACCOUNTS				
291 Beginning Fund Balance				
<b>Total</b> Beginning Fund Balance	0	0	0	0
<b>Total</b> TOTAL CONTROL ACCOUNTS	0	0	0	0
340 CHARGES FOR GOODS & SERVICES				
341 GENERAL GOVERNMENT				
<b>Total</b> GENERAL GOVERNMENT	0	0	0	0
<b>Total</b> CHARGES FOR GOODS & SERVICES	0	0	0	0
<b>Total</b> LAW LIBRARY	0	0	0	0

0106101 AUDITOR'S O&M

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>	
290	TOTAL CONTROL ACCOUNTS				
291	Beginning Fund Balance				
291.74.0001	Estimated Beginning Fund Balance	0	356,285	0	352,463
<b>Total</b>	Beginning Fund Balance	0	356,285	0	352,463
<b>Total</b>	TOTAL CONTROL ACCOUNTS	0	356,285	0	352,463
330	INTERGOVERNMENTAL REVENUE				
334	STATE GRANTS				
<b>Total</b>	STATE GRANTS	0	0	0	0
336	STATE ENTITLEMENTS, IMPACT PAYMENTS, ETC				
336.04.1100	Auditor's Centennial Document (State)	91,609	75,000	0	75,000
<b>Total</b>	STATE ENTITLEMENTS, IMPACT PAYMENTS,	91,609	75,000	0	75,000
<b>Total</b>	INTERGOVERNMENTAL REVENUE	91,609	75,000	0	75,000
340	CHARGES FOR GOODS & SERVICES				
341	GENERAL GOVERNMENT				
341.36.0001	Auditor's Centennial Doc.Preserv.& Mod.S	75,839	65,000	40,260	80,000
<b>Total</b>	GENERAL GOVERNMENT	75,839	65,000	40,260	80,000
<b>Total</b>	CHARGES FOR GOODS & SERVICES	75,839	65,000	40,260	80,000
360	MISCELLANEOUS REVENUES				
361	INTEREST EARNINGS				
<b>Total</b>	INTEREST EARNINGS	0	0	0	0

2010 Revenue Budget Worksheet

Benton County, WA

0106101 AUDITOR'S O&M

<i>Account Number</i>		<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
<b>Total</b>	MISCELLANEOUS REVENUES	0	0	0	0
380	NON-REVENUES				
389	OTHER NON-REVENUES				
<b>Total</b>	OTHER NON-REVENUES	0	0	0	0
<b>Total</b>	NON-REVENUES	0	0	0	0
390	OTHER FINANCING SOURCES				
397	OPERATING TRANSFERS-IN				
<b>Total</b>	OPERATING TRANSFERS-IN	0	0	0	0
<b>Total</b>	OTHER FINANCING SOURCES	0	0	0	0
<b>Total</b>	AUDITOR'S O&M	167,448	496,285	40,260	507,463

0108101 HUMAN SERVICES

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
290 TOTAL CONTROL ACCOUNTS				
291 Beginning Fund Balance				
291.74.0001 Estimated Beginning Fund Balance	0	4,130,400	0	4,130,400
<b>Total</b> Beginning Fund Balance	0	4,130,400	0	4,130,400
<b>Total</b> TOTAL CONTROL ACCOUNTS	0	4,130,400	0	4,130,400
310 TAXES				
311 GENERAL PROPERTY TAXES				
311.10.0000 Real & Personal Property Tax	289,520	300,000	157,346	320,000
<b>Total</b> GENERAL PROPERTY TAXES	289,520	300,000	157,346	320,000
317 EXCISE TAXES				
317.20.0001 Leasehold Excise Tax	900	500	272	400
<b>Total</b> EXCISE TAXES	900	500	272	400
<b>Total</b> TAXES	290,420	300,500	157,618	320,400
330 INTERGOVERNMENTAL REVENUE				
332 FEDERAL ENTITLEMENTS,IMPACT PAYMENTS, ET				
332.15.6001 Payment in-lieu of Taxes - Fish & Wildli	1	0	1	0
332.81.1001 PILT Department of Energy	6,641	7,000	3,320	7,000
<b>Total</b> FEDERAL ENTITLEMENTS,IMPACT PAYMENT:	6,642	7,000	3,321	7,000
333 FEDERAL GRANTS - INDIRECT				
333.14.2380 HUD Shelter plus Care	46,272	60,000	13,357	41,000
333.16.5930 DCTED	19,557	80,000	0	54,000
333.99.5808 Mental Health FBG	92,340	150,000	20,840	140,000
333.99.5907 Sustance Abuse FBG	478,513	340,000	47,933	340,000



2010 Revenue Budget Worksheet

Benton County, WA

0108101 HUMAN SERVICES

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
<b>Total</b> FEDERAL GRANTS - INDIRECT	636,682	630,000	82,130	575,000
334 STATE GRANTS				
334.04.6409 Mental Health State-Only	3,909,057	2,804,000	2,049,478	2,780,000
334.04.6614 D.O.C - State Funding	108,967	90,000	26,550	25,000
334.04.6616 SA State 2005-07	9,835-	0	9,835-	0
334.04.6618 Substance Abuse State	1,609,021	1,800,000	495,389	1,200,000
334.04.6809 Developmental Disabilities	1,472,586	1,800,000	357,484	1,800,000
<b>Total</b> STATE GRANTS	7,089,796	6,494,000	2,919,066	5,805,000
335 STATE SHARED REVENUES				
<b>Total</b> STATE SHARED REVENUES	0	0	0	0
336 STATE ENTITLEMENTS, IMPACT PAYMENTS, ETC				
336.06.9400 Liquor Excise Tax	4,868-	500	233	500
336.06.9500 Liquor Board Profits	194	700	0	700
<b>Total</b> STATE ENTITLEMENTS, IMPACT PAYMENTS,	4,674-	1,200	233	1,200
338 INTERGOVERNMENTAL SERVICE REVENUES				
338.64.0002 MH MIS Shared Costs	58,437	50,000	4,335	40,000
338.64.0508 Mental Health PIHP funding	9,221,564	11,300,000	4,146,288	11,500,000
338.66.0002 2% Liquor Tax - Benton County	831	0	0	0
338.66.0003 2% Liquor Tax - Kennewick	15,138	14,000	0	14,000
338.66.0004 2% Liquor Tax - Prosser	750	1,200	463	1,200
338.66.0005 2% Liquor Tax - Richland	10,488	9,500	2,681	9,500
338.66.0006 2% Liquor Tax - West Richland	2,527	2,000	645	2,000
338.66.0007 2% Liquor Tax - Connell	745	750	191	750
338.66.0008 2% Liquor Tax - Kahlotus	51	50	13	50
338.66.0009 2% Liquor Tax - Mesa	77	100	26	100

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0108101 HUMAN SERVICES

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
338.66.0010 2% Liquor Tax - Pasco	8,782	10,000	2,986	10,000
338.66.0012 SAAC Title XIX - Substance Abuse	52,202	40,000	18,509	15,000
338.66.0013 2% Liquor Tax - Benton City	500	600	170	600
338.68.4011 MH & MR - Franklin County	97,619	100,000	51,773	110,000
<b>Total</b> INTERGOVERNMENTAL SERVICE REVENUES	9,469,711	11,528,200	4,228,080	11,703,200
<b>Total</b> INTERGOVERNMENTAL REVENUE	17,198,157	18,660,400	7,232,830	18,091,400
340 CHARGES FOR GOODS & SERVICES				
346 MENTAL & PHYSICAL HEALTH				
346.30.0004 Drug Abuse Client Fees	9,620	15,000	2,370	3,000
346.30.0005 Drug Abuse - Private Insurance	0	100	0	0
346.40.6401 CRU Client Fees	115	500	0	500
346.40.6402 CRU Private Insurance	0	100	0	0
346.40.7196 CRU GAU Assessments	24,338	20,000	10,253	20,000
<b>Total</b> MENTAL & PHYSICAL HEALTH	34,073	35,700	12,623	23,500
349 INTERFUND/INTERDEPARTMENTAL-SALES & SERV				
349.59.0001 Homeless Housing Services	0	8,000	0	85,073
<b>Total</b> INTERFUND/INTERDEPARTMENTAL-SALES &	0	8,000	0	85,073
<b>Total</b> CHARGES FOR GOODS & SERVICES	34,073	43,700	12,623	108,573
350 FINES AND FORFEITS				
357 CRIMINAL COSTS				
<b>Total</b> CRIMINAL COSTS	0	0	0	0
<b>Total</b> FINES AND FORFEITS	0	0	0	0

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Benton County, WA

0108101 HUMAN SERVICES

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
360 MISCELLANEOUS REVENUES				
361 INTEREST EARNINGS				
<b>Total</b> INTEREST EARNINGS	0	0	0	0
362 RENTS, LEASES & CONCESSIONS				
362.60.0001 Housing Rent	13,089	12,000	4,092	16,000
<b>Total</b> RENTS, LEASES & CONCESSIONS	13,089	12,000	4,092	16,000
367 CONTRIBUTIONS & DONATIONS FROM PRIVATE S				
<b>Total</b> CONTRIBUTIONS & DONATIONS FROM PRIVA	0	0	0	0
369 OTHER MISCELLANEOUS REVENUE				
369.90.0001 Miscellaneous Revenue	2,526	1,000	985	1,000
<b>Total</b> OTHER MISCELLANEOUS REVENUE	2,526	1,000	985	1,000
<b>Total</b> MISCELLANEOUS REVENUES	15,615	13,000	5,077	17,000
380 NON-REVENUES				
385 COLLECTIONS OF ACCRUED REVENUE & OTHER R				
<b>Total</b> COLLECTIONS OF ACCRUED REVENUE & OTI	0	0	0	0
389 OTHER NON-REVENUES				
<b>Total</b> OTHER NON-REVENUES	0	0	0	0
<b>Total</b> NON-REVENUES	0	0	0	0
390 OTHER FINANCING SOURCES				
395 DISPOSITION OF FIXED ASSETS				
395.10.0002 Sale of Fixed Assets-Equipment	1,859	0	0	0

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Benton County, WA

0108101 HUMAN SERVICES

<i>Account Number</i>	<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
<b>Total</b> DISPOSITION OF FIXED ASSETS	1,859	0	0	0
397 OPERATING TRANSFERS-IN				
397.10.0001 Operating Transfer In-Current Expense	2,538	4,000	876	4,000
397.59.0152 T/I from State Housing	0	30,000	0	0
397.59.0154 T/I from Homeless Housing	22,515	30,000	5,412	0
<b>Total</b> OPERATING TRANSFERS-IN	25,053	64,000	6,288	4,000
<b>Total</b> OTHER FINANCING SOURCES	26,912	64,000	6,288	4,000
<b>Total</b> HUMAN SERVICES	17,565,177	23,212,000	7,414,436	22,671,773

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Benton County, WA

0108911 COUNTY HUM SVCS REFD

<i>Account Number</i>	<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
310 TAXES				
311 GENERAL PROPERTY TAXES				
<b>Total</b> GENERAL PROPERTY TAXES	0	0	0	0
<b>Total</b> TAXES	0	0	0	0
<b>Total</b> COUNTY HUM SVCS REFD	0	0	0	0

0109101 Treasurer's Investment Pool

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
290				
TOTAL CONTROL ACCOUNTS				
291				
Beginning Fund Balance				
<b>Total</b>	0	0	0	0
<b>Total</b>	0	0	0	0
TOTAL CONTROL ACCOUNTS				
340				
CHARGES FOR GOODS & SERVICES				
341				
GENERAL GOVERNMENT				
<b>Total</b>	0	0	0	0
<b>Total</b>	0	0	0	0
CHARGES FOR GOODS & SERVICES				
360				
MISCELLANEOUS REVENUES				
361				
INTEREST EARNINGS				
361.19.0001				
Investment Service Fees	0	0	0	100
<b>Total</b>	0	0	0	100
<b>Total</b>	0	0	0	100
INTEREST EARNINGS				
369				
OTHER MISCELLANEOUS REVENUE				
<b>Total</b>	0	0	0	0
<b>Total</b>	0	0	0	0
OTHER MISCELLANEOUS REVENUE				
<b>Total</b>	0	0	0	100
<b>Total</b>	0	0	0	100
MISCELLANEOUS REVENUES				
380				
NON-REVENUES				
389				
OTHER NON-REVENUES				
<b>Total</b>	0	0	0	0
<b>Total</b>	0	0	0	0
OTHER NON-REVENUES				
<b>Total</b>	0	0	0	0
<b>Total</b>	0	0	0	0
NON-REVENUES				
390				
OTHER FINANCING SOURCES				

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0109101 Treasurer's Investment Pool

<u>Account Number</u>		<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
395	DISPOSITION OF FIXED ASSETS				
<b>Total</b>	DISPOSITION OF FIXED ASSETS	0	0	0	0
<b>Total</b>	OTHER FINANCING SOURCES	0	0	0	0
<b>Total</b>	Treasurer's Investment Pool	0	0	0	100

0110102 PARK DEVELOPMENT

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>	
290	TOTAL CONTROL ACCOUNTS				
291	Beginning Fund Balance				
291.74.0001	Estimated Beginning Fund Balance	0	430,000	0	230,000
<b>Total</b>	Beginning Fund Balance	0	430,000	0	230,000
<b>Total</b>	TOTAL CONTROL ACCOUNTS	0	430,000	0	230,000
320	*** Title Not Found ***				
321	BUSINESS LICENSES & PERMITS				
<b>Total</b>	BUSINESS LICENSES & PERMITS	0	0	0	0
<b>Total</b>	*** Title Not Found ***	0	0	0	0
330	INTERGOVERNMENTAL REVENUE				
334	STATE GRANTS				
<b>Total</b>	STATE GRANTS	0	0	0	0
337	INTERLOCAL GRANTS, ENTITLEMENTS, ETC.				
<b>Total</b>	INTERLOCAL GRANTS, ENTITLEMENTS, ETC.	0	0	0	0
<b>Total</b>	INTERGOVERNMENTAL REVENUE	0	0	0	0
340	CHARGES FOR GOODS & SERVICES				
347	CULTURE & RECREATION				
347.30.0001	Activity Fees	1,228	0	209	0
347.90.0001	Other Recreation Fees and Charges	12,592	10,000	3,165	10,000
<b>Total</b>	CULTURE & RECREATION	13,820	10,000	3,374	10,000



0110102 PARK DEVELOPMENT

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
<b>Total</b> CHARGES FOR GOODS & SERVICES	13,820	10,000	3,374	10,000
360 MISCELLANEOUS REVENUES				
361 INTEREST EARNINGS				
361.11.0001 Investment Interest	4,314	15,000	0	2,500
<b>Total</b> INTEREST EARNINGS	4,314	15,000	0	2,500
362 RENTS, LEASES & CONCESSIONS				
362.50.0001 Space & Facilities Rentals, Long-Term	2,400	2,500	1,200	2,400
<b>Total</b> RENTS, LEASES & CONCESSIONS	2,400	2,500	1,200	2,400
367 CONTRIBUTIONS & DONATIONS FROM PRIVATE S				
367.00.0001 Contributions / Donations	3,058	0	3,058	0
<b>Total</b> CONTRIBUTIONS & DONATIONS FROM PRIVA	3,058	0	3,058	0
369 OTHER MISCELLANEOUS REVENUE				
369.20.0005 Sale of Unclaimed Junk & Salvage	76	0	53	0
<b>Total</b> OTHER MISCELLANEOUS REVENUE	76	0	53	0
<b>Total</b> MISCELLANEOUS REVENUES	9,848	17,500	4,311	4,900
380 NON-REVENUES				
389 OTHER NON-REVENUES				
389.50.0170 Refunds-Park	0	0	42	0
<b>Total</b> OTHER NON-REVENUES	0	0	42	0
<b>Total</b> NON-REVENUES	0	0	42	0
390 OTHER FINANCING SOURCES				
397 OPERATING TRANSFERS-IN				

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0110102 PARK DEVELOPMENT

<i>Account Number</i>		<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
<b>Total</b>	OPERATING TRANSFERS-IN	0	0	0	0
<b>Total</b>	OTHER FINANCING SOURCES	0	0	0	0
<b>Total</b>	PARK DEVELOPMENT	23,668	457,500	7,727	244,900

0111101 ELECTION RESERVE

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
290	TOTAL CONTROL ACCOUNTS			
291	Beginning Fund Balance			
291.74.0001	0	1,152,009	0	1,175,229
<b>Total</b>	0	1,152,009	0	1,175,229
<b>Total</b>	TOTAL CONTROL ACCOUNTS			
330	INTERGOVERNMENTAL REVENUE			
333	FEDERAL GRANTS - INDIRECT			
333.90.4010	0	0	0	68,812
<b>Total</b>	0	0	0	68,812
<b>Total</b>	INTERGOVERNMENTAL REVENUE			
340	CHARGES FOR GOODS & SERVICES			
341	GENERAL GOVERNMENT			
341.45.0001	64,314	75,000	64,314	150,000
341.45.0002	0	60,000	0	0
341.45.0003	83,614	0	83,614	0
341.45.0004	16,493	50,000	968	10,000
341.45.0005	165,511	165,000	165,511	150,000
341.50.0190	6-	0	6-	0
341.60.0190	1,909	1,200	652	1,000
341.75.0190	528	300	228	200
341.91.0001	7,496	100	7,494	7,500
341.91.0002	7,479	0	0	7,500
341.91.0003	0	2,500	0	0
<b>Total</b>	347,338	354,100	322,775	326,200

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0111101 ELECTION RESERVE

<i>Account Number</i>		<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
<b>Total</b>	CHARGES FOR GOODS & SERVICES	347,338	354,100	322,775	326,200
360	MISCELLANEOUS REVENUES				
369	OTHER MISCELLANEOUS REVENUE				
<b>Total</b>	OTHER MISCELLANEOUS REVENUE	0	0	0	0
<b>Total</b>	MISCELLANEOUS REVENUES	0	0	0	0
380	NON-REVENUES				
389	OTHER NON-REVENUES				
<b>Total</b>	OTHER NON-REVENUES	0	0	0	0
<b>Total</b>	NON-REVENUES	0	0	0	0
390	OTHER FINANCING SOURCES				
395	DISPOSITION OF FIXED ASSETS				
<b>Total</b>	DISPOSITION OF FIXED ASSETS	0	0	0	0
397	OPERATING TRANSFERS-IN				
397.10.0001	Operating Transfer In-Current Expense	533,720	533,720	533,720	523,046
<b>Total</b>	OPERATING TRANSFERS-IN	533,720	533,720	533,720	523,046
<b>Total</b>	OTHER FINANCING SOURCES	533,720	533,720	533,720	523,046
<b>Total</b>	ELECTION RESERVE	881,058	2,039,829	856,495	2,093,287

0112101 TREASURER'S O & M

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
290 TOTAL CONTROL ACCOUNTS				
291 Beginning Fund Balance				
291.74.0001 Estimated Beginning Fund Balance	0	234,000	0	397,671
<b>Total</b> Beginning Fund Balance	0	234,000	0	397,671
<b>Total</b> TOTAL CONTROL ACCOUNTS	0	234,000	0	397,671
340 CHARGES FOR GOODS & SERVICES				
341 GENERAL GOVERNMENT				
341.35.0124 Statutory Fees-Treasurer	0	10	0	0
341.42.0001 Treasurer's Fees - Real Property	96,538	64,383	24,626	83,000
341.42.0002 Treasurer's Fees - Personal Property & M	10	0	0	0
341.42.0003 Treasurer's Fees - Delinquent Irrigation	0	0	0	30,000
341.60.0124 Photocopies-Treasurer	19	10	0	0
<b>Total</b> GENERAL GOVERNMENT	96,567	64,403	24,626	113,000
<b>Total</b> CHARGES FOR GOODS & SERVICES	96,567	64,403	24,626	113,000
360 MISCELLANEOUS REVENUES				
361 INTEREST EARNINGS				
361.11.0001 Investment Interest	14,827	17,000	7,464	1,500
<b>Total</b> INTEREST EARNINGS	14,827	17,000	7,464	1,500
369 OTHER MISCELLANEOUS REVENUE				
369.90.0001 Miscellaneous Revenue	387	0	0	0
<b>Total</b> OTHER MISCELLANEOUS REVENUE	387	0	0	0
<b>Total</b> MISCELLANEOUS REVENUES	15,214	17,000	7,464	1,500

2010 Revenue Budget Worksheet

Benton County, WA

0112101 TREASURER'S O & M

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
380 NON-REVENUES				
389 OTHER NON-REVENUES				
389.50.0112 Refunds-Treasurer's O & M	0	0	13	0
389.50.1112 Refunds Treasurer's O & M	0	0	13-	0
<b>Total</b> OTHER NON-REVENUES	0	0	0	0
<b>Total</b> NON-REVENUES	0	0	0	0
390 OTHER FINANCING SOURCES				
395 DISPOSITION OF FIXED ASSETS				
<b>Total</b> DISPOSITION OF FIXED ASSETS	0	0	0	0
<b>Total</b> OTHER FINANCING SOURCES	0	0	0	0
<b>Total</b> TREASURER'S O & M	111,781	315,403	32,090	512,171

0113103 FAIR PARKING LOT FUND

<i>Account Number</i>	<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
290 TOTAL CONTROL ACCOUNTS				
291 Beginning Fund Balance				
<b>Total</b> Beginning Fund Balance	0	0	0	0
<b>Total</b> TOTAL CONTROL ACCOUNTS	0	0	0	0
360 MISCELLANEOUS REVENUES				
361 INTEREST EARNINGS				
<b>Total</b> INTEREST EARNINGS	0	0	0	0
362 RENTS, LEASES & CONCESSIONS				
<b>Total</b> RENTS, LEASES & CONCESSIONS	0	0	0	0
<b>Total</b> MISCELLANEOUS REVENUES	0	0	0	0
390 OTHER FINANCING SOURCES				
397 OPERATING TRANSFERS-IN				
<b>Total</b> OPERATING TRANSFERS-IN	0	0	0	0
<b>Total</b> OTHER FINANCING SOURCES	0	0	0	0
<b>Total</b> FAIR PARKING LOT FUND	0	0	0	0

0114101 PATHS & TRAILS RESERVE

<i>Account Number</i>	<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
290 TOTAL CONTROL ACCOUNTS				
291 Beginning Fund Balance				
291.74.0001 Estimated Beginning Fund Balance	0	7,000	0	13,900
<b>Total</b> Beginning Fund Balance	0	7,000	0	13,900
<b>Total</b> TOTAL CONTROL ACCOUNTS	0	7,000	0	13,900
330 INTERGOVERNMENTAL REVENUE				
336 STATE ENTITLEMENTS, IMPACT PAYMENTS, ETC				
336.00.8901 Motor Vehicle Fuel Tax - Co. Road	15,434	16,000	7,379	15,500
<b>Total</b> STATE ENTITLEMENTS, IMPACT PAYMENTS,	15,434	16,000	7,379	15,500
<b>Total</b> INTERGOVERNMENTAL REVENUE	15,434	16,000	7,379	15,500
360 MISCELLANEOUS REVENUES				
361 INTEREST EARNINGS				
361.11.0001 Investment Interest	3,229	500	2,201	100
<b>Total</b> INTEREST EARNINGS	3,229	500	2,201	100
<b>Total</b> MISCELLANEOUS REVENUES	3,229	500	2,201	100
<b>Total</b> PATHS & TRAILS RESERVE	18,663	23,500	9,580	29,500



0115101 JUVENILE CENTER

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>	
290	TOTAL CONTROL ACCOUNTS				
291	Beginning Fund Balance				
291.74.0001	Estimated Beginning Fund Balance	0	589,273	0	637,221
<b>Total</b>	Beginning Fund Balance	0	589,273	0	637,221
<b>Total</b>	TOTAL CONTROL ACCOUNTS	0	589,273	0	637,221
330	INTERGOVERNMENTAL REVENUE				
331	FEDERAL GRANTS - DIRECT				
331.16.5853	Family Violence Intervention Program	34,234	0	15,507	0
331.16.5854	Family Treatment - Federal Drug Court	181,012	0	44,401	0
<b>Total</b>	FEDERAL GRANTS - DIRECT	215,246	0	59,908	0
333	FEDERAL GRANTS - INDIRECT				
333.16.5230	Selective Aggressive Probation	8,477	11,419	3,563	11,389
333.16.5401	Governor's Juvenile Justice Planning Gra	13,045	13,333	4,722	0
333.16.5402	Truancy Contempt	0	65,749	0	67,000
333.99.5908	SAPT Strengthening Families	0	0	0	20,000
<b>Total</b>	FEDERAL GRANTS - INDIRECT	21,522	90,501	8,285	98,389
334	STATE GRANTS				
334.00.1002	Risk Assessment Grant	129,113	132,660	53,429	147,244
334.04.2007	Volunteer Guardian Ad Litem Grant	138,245	122,284	63,819	105,092
334.04.2010	CTED	97,962	53,293	34,911	0
334.04.6002	Reinvesting in Youth	55,938	54,122	28,339	0
334.04.6040	Consolidated Juvenile Services	306,274	292,083	119,383	303,502
334.04.6041	Community Alternative Placement	133,385	132,968	46,153	133,000
334.04.6043	Diagnostic Services	37,800	35,873	14,200	33,000
334.04.6046	SSODA Grant	140,536	165,878	52,131	101,788

0115101 JUVENILE CENTER

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
334.04.6049 Juvenile Parole Services	3,900	6,200	1,300	5,500
334.04.6051 BECCA Grant	376,700	361,737	182,583	348,914
334.04.6053 CDDA Grant	100,721	110,296	34,888	110,845
334.04.6054 CJAA Grant	160,420	132,663	55,067	134,281
334.04.6057 HIT-Hold for Institutional Transport	100	400	0	400
334.04.6059 Juv Detention Alternatives Initiatives	28,001	45,000	0	30,000
334.04.6060 FFT Evidence Based Expansion	78,762	72,177	30,165	93,386
334.04.6061 Girl Power	7,045	0	4,526	0
<b>Total STATE GRANTS</b>	1,794,902	1,717,634	720,894	1,546,952
338 INTERGOVERNMENTAL SERVICE REVENUES				
338.12.0009 AOC Interpreter Costs - Juv	1,437	0	0	0
338.12.1922 Pro Tem Costs	14,725	0	6,565	0
338.27.0003 Juvenile Services - Franklin County	1,506,466	1,648,847	866,771	1,527,018
338.27.0020 G.A.P. - Richland	0	25,000	0	0
338.27.0021 G.A.P. - Kennewick	33,314	33,314	16,657	35,313
338.27.0023 G.A.P. - Benton City	1,341	1,341	671	1,475
338.27.0030 Juvenile Truancy	95,247	99,653	42,267	102,878
338.27.0040 Probation Liaison Program-Pasco High	35,965	70,717	14,824	75,340
338.27.0042 Aggressive Replacement Therapy	1,963	0	153	0
<b>Total INTERGOVERNMENTAL SERVICE REVENUES</b>	1,690,458	1,878,872	947,908	1,742,024
<b>Total INTERGOVERNMENTAL REVENUE</b>	3,722,128	3,687,007	1,736,995	3,387,365
340 CHARGES FOR GOODS & SERVICES				
341 GENERAL GOVERNMENT				
<b>Total GENERAL GOVERNMENT</b>	0	0	0	0
342 SECURITY OF PERSONS & PROPERTY				

0115101 JUVENILE CENTER

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
342.70.0001 Diversion Fines	12,466	14,380	5,969	9,000
342.70.0002 Parental Payments	193,355	192,095	103,978	198,000
342.70.0004 Infractions	2,195	2,500	885	2,500
342.70.0005 Fed Drug Ct Participation Fees	1,630	0	890	0
342.70.0006 JOBTC/Second Chance	3,262	0	1,450	0
<b>Total</b> SECURITY OF PERSONS & PROPERTY	212,908	208,975	113,172	209,500
349 INTERFUND/INTERDEPARTMENTAL-SALES & SERV				
349.27.0002 District Court Warrant Fees	5,750	1,200	2,100	1,200
<b>Total</b> INTERFUND/INTERDEPARTMENTAL-SALES &	5,750	1,200	2,100	1,200
<b>Total</b> CHARGES FOR GOODS & SERVICES	218,658	210,175	115,272	210,700
360 MISCELLANEOUS REVENUES				
367 CONTRIBUTIONS & DONATIONS FROM PRIVATE S				
367.00.0009 Donations Family Drug Court	570	0	145	0
367.00.0010 Contributions/Donations - Girl Power	1,077	0	1,000	0
367.11.0002 Mac Arthur Foundation	225,000	277,018	225,000	287,507
367.11.0003 DMC Action Network	24,931	30,000	4,395	0
367.11.0005 CASA/GAL	358	0	0	0
<b>Total</b> CONTRIBUTIONS & DONATIONS FROM PRIVA	251,936	307,018	230,540	287,507
369 OTHER MISCELLANEOUS REVENUE				
369.90.0001 Miscellaneous Revenue	382	0	149	0
<b>Total</b> OTHER MISCELLANEOUS REVENUE	382	0	149	0
<b>Total</b> MISCELLANEOUS REVENUES	252,318	307,018	230,689	287,507
380 NON-REVENUES				

2010 Revenue Budget Worksheet

Benton County, WA

0115101 JUVENILE CENTER

<i>Account Number</i>	<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
385	COLLECTIONS OF ACCRUED REVENUE & OTHER R			
<b>Total</b>	0	0	0	0
389	OTHER NON-REVENUES			
<b>Total</b>	0	0	0	0
<b>Total</b>	0	0	0	0
390	OTHER FINANCING SOURCES			
395	DISPOSITION OF FIXED ASSETS			
<b>Total</b>	0	0	0	0
397	OPERATING TRANSFERS-IN			
397.10.0001	3,737,662	3,965,401	2,097,809	3,446,835
397.10.0133	165,000	165,000	165,000	165,000
<b>Total</b>	3,902,662	4,130,401	2,262,809	3,611,835
<b>Total</b>	3,902,662	4,130,401	2,262,809	3,611,835
<b>Total</b>	8,095,766	8,923,874	4,345,765	8,134,628

2010 Revenue Budget Worksheet

Benton County, WA

0116101 INMATE BENEVOLENCE FUND

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>	
290	TOTAL CONTROL ACCOUNTS				
291	Beginning Fund Balance				
291.74.0001	Estimated Beginning Fund Balance	0	323,542	0	202,569
<b>Total</b>	Beginning Fund Balance	0	323,542	0	202,569
<b>Total</b>	TOTAL CONTROL ACCOUNTS	0	323,542	0	202,569
340	CHARGES FOR GOODS & SERVICES				
341	GENERAL GOVERNMENT				
341.60.0120	Photocopies-Inmate Benevolence	653	400	363	600
341.70.0001	Sales to Inmates	0	0	4,613	0
341.71.0002	Commissary Sales - Taxable	587	0	0	21,325
341.71.0004	Phone Cards - Taxable	0	0	0	64,500
341.75.0001	Sales to Inmates - Non Taxable	5,699	1,000	0	0
341.75.0002	Commissary Sales - Non Taxable	206,082	220,000	100,344	186,300
341.75.0003	Commissary Commission - Non Taxable	119,627	120,000	60,809	208,000
341.75.0004	Phone Cards - Non Taxable	49,654	46,000	21,764	0
<b>Total</b>	GENERAL GOVERNMENT	382,302	387,400	187,893	480,725
<b>Total</b>	CHARGES FOR GOODS & SERVICES	382,302	387,400	187,893	480,725
360	MISCELLANEOUS REVENUES				
362	RENTS, LEASES & CONCESSIONS				
362.90.1003	Public Phone Usage	248,429	225,000	107,235	200,000
<b>Total</b>	RENTS, LEASES & CONCESSIONS	248,429	225,000	107,235	200,000
369	OTHER MISCELLANEOUS REVENUE				
369.90.0001	Miscellaneous Revenue	327	1,000	43	500
369.90.0005	Inmate Grooming Services	976	1,200	640	1,400

2010 Revenue Budget Worksheet

Benton County, WA

0116101 INMATE BENEVOLENCE FUND

<i>Account Number</i>	<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
<b>Total</b> OTHER MISCELLANEOUS REVENUE	1,303	2,200	683	1,900
<b>Total</b> MISCELLANEOUS REVENUES	249,732	227,200	107,918	201,900
380 NON-REVENUES				
386 AGENCY TYPE DEPOSITS				
386.70.0116 Sales Tax Collection	0	0	0	9,250
<b>Total</b> AGENCY TYPE DEPOSITS	0	0	0	9,250
389 OTHER NON-REVENUES				
<b>Total</b> OTHER NON-REVENUES	0	0	0	0
<b>Total</b> NON-REVENUES	0	0	0	9,250
<b>Total</b> INMATE BENEVOLENCE FUND	632,034	938,142	295,811	894,444

2010 Revenue Budget Worksheet

Benton County, WA

0117101 JUVENILE KITCHEN FUND

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
290 TOTAL CONTROL ACCOUNTS				
291 Beginning Fund Balance				
291.74.0001 Estimated Beginning Fund Balance	0	14,600	0	14,600
<b>Total</b> Beginning Fund Balance	0	14,600	0	14,600
<b>Total</b> TOTAL CONTROL ACCOUNTS	0	14,600	0	14,600
390 OTHER FINANCING SOURCES				
397 OPERATING TRANSFERS-IN				
397.10.0115 Operating Transfer Juvenile	12,000	12,000	12,000	12,000
<b>Total</b> OPERATING TRANSFERS-IN	12,000	12,000	12,000	12,000
<b>Total</b> OTHER FINANCING SOURCES	12,000	12,000	12,000	12,000
<b>Total</b> JUVENILE KITCHEN FUND	12,000	26,600	12,000	26,600

0120101 CRIME VICTIM COMP

<i>Account Number</i>	<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
290 TOTAL CONTROL ACCOUNTS				
291 Beginning Fund Balance				
291.74.0001 Estimated Beginning Fund Balance	0	107,031	0	145,628
<b>Total</b> Beginning Fund Balance	0	107,031	0	145,628
<b>Total</b> TOTAL CONTROL ACCOUNTS	0	107,031	0	145,628
330 INTERGOVERNMENTAL REVENUE				
334 STATE GRANTS				
334.04.2004 CTED-Crime Victims Advocacy	17,459	35,468	0	36,726
<b>Total</b> STATE GRANTS	17,459	35,468	0	36,726
<b>Total</b> INTERGOVERNMENTAL REVENUE	17,459	35,468	0	36,726
340 CHARGES FOR GOODS & SERVICES				
341 GENERAL GOVERNMENT				
341.98.0001 City Payments for County Crime Victim Pr	83,519	76,172	38,172	75,000
341.98.0002 Crime Victim Assessment - Superior Court	133,627	135,164	67,582	125,000
<b>Total</b> GENERAL GOVERNMENT	217,146	211,336	105,754	200,000
<b>Total</b> CHARGES FOR GOODS & SERVICES	217,146	211,336	105,754	200,000
350 FINES AND FORFEITS				
351 SUPERIOR COURT-FELONY/MISDEMEANOR PENALT				
<b>Total</b> SUPERIOR COURT-FELONY/MISDEMEANOR F	0	0	0	0
353 CIVIL INFRACTION PENALTIES				
<b>Total</b> CIVIL INFRACTION PENALTIES	0	0	0	0



0120101 CRIME VICTIM COMP

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
356 CRIMINAL NON-TRAFFIC FINES				
<b>Total</b> CRIMINAL NON-TRAFFIC FINES	0	0	0	0
<b>Total</b> FINES AND FORFEITS	0	0	0	0
360 MISCELLANEOUS REVENUES				
367 CONTRIBUTIONS & DONATIONS FROM PRIVATE S				
367.00.0001 Contributions / Donations	350	0	0	0
<b>Total</b> CONTRIBUTIONS & DONATIONS FROM PRIVA	350	0	0	0
369 OTHER MISCELLANEOUS REVENUE				
369.90.0001 Miscellaneous Revenue	13,664	0	7,699	0
<b>Total</b> OTHER MISCELLANEOUS REVENUE	13,664	0	7,699	0
<b>Total</b> MISCELLANEOUS REVENUES	14,014	0	7,699	0
380 NON-REVENUES				
385 COLLECTIONS OF ACCRUED REVENUE & OTHER R				
<b>Total</b> COLLECTIONS OF ACCRUED REVENUE & OTI	0	0	0	0
386 AGENCY TYPE DEPOSITS				
<b>Total</b> AGENCY TYPE DEPOSITS	0	0	0	0
389 OTHER NON-REVENUES				
<b>Total</b> OTHER NON-REVENUES	0	0	0	0
<b>Total</b> NON-REVENUES	0	0	0	0

2010 Revenue Budget Worksheet

Benton County, WA

<b>Total</b>		248,619	353,835	113,453	382,354
<b>0123101 FAIRGROUND IMPROVEMENTS</b>					
<b>Account Number</b>		<b>2008 Actuals</b>	<b>2009 Budget &amp; Supplements</b>	<b>2009 First Half</b>	<b>2010 Approved</b>
290	TOTAL CONTROL ACCOUNTS				
291	Beginning Fund Balance				
291.74.0001	Estimated Beginning Fund Balance	0	238,000	0	303,000
<b>Total</b>	Beginning Fund Balance	0	238,000	0	303,000
<b>Total</b>	TOTAL CONTROL ACCOUNTS	0	238,000	0	303,000
330	INTERGOVERNMENTAL REVENUE				
334	STATE GRANTS				
<b>Total</b>	STATE GRANTS	0	0	0	0
<b>Total</b>	INTERGOVERNMENTAL REVENUE	0	0	0	0
360	MISCELLANEOUS REVENUES				
361	INTEREST EARNINGS				
<b>Total</b>	INTEREST EARNINGS	0	0	0	0
362	RENTS, LEASES & CONCESSIONS				
<b>Total</b>	RENTS, LEASES & CONCESSIONS	0	0	0	0
367	CONTRIBUTIONS & DONATIONS FROM PRIVATE S				
<b>Total</b>	CONTRIBUTIONS & DONATIONS FROM PRIVA	0	0	0	0
369	OTHER MISCELLANEOUS REVENUE				
<b>Total</b>	OTHER MISCELLANEOUS REVENUE	0	0	0	0
<b>Total</b>	MISCELLANEOUS REVENUES	0	0	0	0

2010 Revenue Budget Worksheet

Benton County, WA

0123101 FAIRGROUND IMPROVEMENTS

<i>Account Number</i>	<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
380 NON-REVENUES				
389 OTHER NON-REVENUES				
<b>Total</b> OTHER NON-REVENUES	0	0	0	0
<b>Total</b> NON-REVENUES	0	0	0	0
390 OTHER FINANCING SOURCES				
397 OPERATING TRANSFERS-IN				
397.10.0007 Operating Transfer In-Real Estate Excise	50,771	172,000	0	152,000
397.10.0153 Operating Transfer In - VIT	100,000	100,000	100,000	100,000
<b>Total</b> OPERATING TRANSFERS-IN	150,771	272,000	100,000	252,000
<b>Total</b> OTHER FINANCING SOURCES	150,771	272,000	100,000	252,000
<b>Total</b> FAIRGROUND IMPROVEMENTS	150,771	510,000	100,000	555,000

0124101 FAIRGROUNDS OPERATING BUDGET

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>	
290	TOTAL CONTROL ACCOUNTS				
291	Beginning Fund Balance				
291.74.0001	Estimated Beginning Fund Balance	0	590,000	0	460,000
<b>Total</b>	Beginning Fund Balance	0	590,000	0	460,000
<b>Total</b>	TOTAL CONTROL ACCOUNTS	0	590,000	0	460,000
330	INTERGOVERNMENTAL REVENUE				
336	STATE ENTITLEMENTS, IMPACT PAYMENTS, ETC				
336.02.1101	Donahue Fund	0	5,000	0	0
<b>Total</b>	STATE ENTITLEMENTS, IMPACT PAYMENTS,	0	5,000	0	0
338	INTERGOVERNMENTAL SERVICE REVENUES				
<b>Total</b>	INTERGOVERNMENTAL SERVICE REVENUES	0	0	0	0
<b>Total</b>	INTERGOVERNMENTAL REVENUE	0	5,000	0	0
360	MISCELLANEOUS REVENUES				
361	INTEREST EARNINGS				
<b>Total</b>	INTEREST EARNINGS	0	0	0	0
362	RENTS, LEASES & CONCESSIONS				
362.40.0001	Stall Rental	49,714	40,000	45,054	33,000
362.40.0002	Fair Association	136,829	158,578	0	158,578
362.40.0003	Camping	10,608	6,000	6,455	9,000
362.40.0004	Building Rentals	63,963	70,500	28,261	70,500
362.40.0005	Boat Storage	4,350	6,700	4,350	10,000
362.40.0006	Grandstand	5,935	2,500	1,575	2,500
362.40.0007	Heating/Straw removal	1,500	1,500	1,500	1,500

2010 Revenue Budget Worksheet

Benton County, WA

0124101 FAIRGROUNDS OPERATING BUDGET

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
362.40.0009 Equipment Rentals	2,315	0	775	0
362.80.0002 Concessions-Fairgrounds	200	0	200	0
362.90.0002 Matheson Lease	7,223	5,000	888	11,250
<b>Total</b> RENTS, LEASES & CONCESSIONS	282,637	290,778	89,058	296,328
367 CONTRIBUTIONS & DONATIONS FROM PRIVATE S				
<b>Total</b> CONTRIBUTIONS & DONATIONS FROM PRIVA	0	0	0	0
369 OTHER MISCELLANEOUS REVENUE				
369.90.0001 Miscellaneous Revenue	3,758	1,000	16	500
<b>Total</b> OTHER MISCELLANEOUS REVENUE	3,758	1,000	16	500
<b>Total</b> MISCELLANEOUS REVENUES	286,395	291,778	89,074	296,828
380 NON-REVENUES				
389 OTHER NON-REVENUES				
<b>Total</b> OTHER NON-REVENUES	0	0	0	0
<b>Total</b> NON-REVENUES	0	0	0	0
390 OTHER FINANCING SOURCES				
395 DISPOSITION OF FIXED ASSETS				
395.10.0002 Sale of Fixed Assets-Equipment	0	500	0	500
<b>Total</b> DISPOSITION OF FIXED ASSETS	0	500	0	500
397 OPERATING TRANSFERS-IN				
<b>Total</b> OPERATING TRANSFERS-IN	0	0	0	0

2010 Revenue Budget Worksheet

Benton County, WA

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0124101 FAIRGROUNDS OPERATING BUDGET

<i>Account Number</i>		<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
<b>Total</b>	OTHER FINANCING SOURCES	0	500	0	500
<b>Total</b>	FAIRGROUNDS OPERATING BUDGET	286,395	887,278	89,074	757,328

0126101 SHERIFF INVESTIGATIVE FUND

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
290 TOTAL CONTROL ACCOUNTS				
291 Beginning Fund Balance				
291.74.0001 Estimated Beginning Fund Balance	0	185,753	0	167,353
<b>Total</b> Beginning Fund Balance	0	185,753	0	167,353
<b>Total</b> TOTAL CONTROL ACCOUNTS	0	185,753	0	167,353
330 INTERGOVERNMENTAL REVENUE				
333 FEDERAL GRANTS - INDIRECT				
333.16.5800 Marijuana Eradication Grant	2,887	2,000	113-	5,000
<b>Total</b> FEDERAL GRANTS - INDIRECT	2,887	2,000	113-	5,000
338 INTERGOVERNMENTAL SERVICE REVENUES				
338.21.0002 Sheriff Svc to WPPSS Patrol	3,750	5,000	1,250	5,000
338.21.0008 Department of Energy-Hanford Patrol	21,208	24,972	0	0
<b>Total</b> INTERGOVERNMENTAL SERVICE REVENUES	24,958	29,972	1,250	5,000
<b>Total</b> INTERGOVERNMENTAL REVENUE	27,845	31,972	1,137	10,000
340 CHARGES FOR GOODS & SERVICES				
342 SECURITY OF PERSONS & PROPERTY				
<b>Total</b> SECURITY OF PERSONS & PROPERTY	0	0	0	0
<b>Total</b> CHARGES FOR GOODS & SERVICES	0	0	0	0
350 FINES AND FORFEITS				
357 CRIMINAL COSTS				
<b>Total</b> CRIMINAL COSTS	0	0	0	0

0126101 SHERIFF INVESTIGATIVE FUND

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
<b>Total</b> FINES AND FORFEITS	0	0	0	0
360 MISCELLANEOUS REVENUES				
367 CONTRIBUTIONS & DONATIONS FROM PRIVATE S				
<b>Total</b> CONTRIBUTIONS & DONATIONS FROM PRIVA	0	0	0	0
369 OTHER MISCELLANEOUS REVENUE				
369.30.0001 Investigative Fund	859	0	859	0
<b>Total</b> OTHER MISCELLANEOUS REVENUE	859	0	859	0
<b>Total</b> MISCELLANEOUS REVENUES	859	0	859	0
380 NON-REVENUES				
389 OTHER NON-REVENUES				
<b>Total</b> OTHER NON-REVENUES	0	0	0	0
<b>Total</b> NON-REVENUES	0	0	0	0
390 OTHER FINANCING SOURCES				
397 OPERATING TRANSFERS-IN				
<b>Total</b> OPERATING TRANSFERS-IN	0	0	0	0
<b>Total</b> OTHER FINANCING SOURCES	0	0	0	0
<b>Total</b> SHERIFF INVESTIGATIVE FUND	28,704	217,725	1,996	177,353



0127101 CANINE/BOAT PATROL

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
290 TOTAL CONTROL ACCOUNTS				
291 Beginning Fund Balance				
291.74.0001 Estimated Beginning Fund Balance	0	153,281	0	100,000
<b>Total</b> Beginning Fund Balance	0	153,281	0	100,000
<b>Total</b> TOTAL CONTROL ACCOUNTS	0	153,281	0	100,000
330 INTERGOVERNMENTAL REVENUE				
331 FEDERAL GRANTS - DIRECT				
331.12.1000 Dept. of Army-Corps of Engineers	44,651	47,000	0	49,305
<b>Total</b> FEDERAL GRANTS - DIRECT	44,651	47,000	0	49,305
334 STATE GRANTS				
334.02.4001 Safer Boating	22,773	20,000	0	33,669
<b>Total</b> STATE GRANTS	22,773	20,000	0	33,669
336 STATE ENTITLEMENTS, IMPACT PAYMENTS, ETC				
336.00.8400 Vessel Registration Fees	44	62,000	0	65,000
<b>Total</b> STATE ENTITLEMENTS, IMPACT PAYMENTS,	44	62,000	0	65,000
338 INTERGOVERNMENTAL SERVICE REVENUES				
338.21.0002 Sheriff Svc to WPPSS Patrol	3,750	5,000	1,250	5,000
338.21.0008 Department of Energy-Hanford Patrol	7,313	8,774	0	0
<b>Total</b> INTERGOVERNMENTAL SERVICE REVENUES	11,063	13,774	1,250	5,000
<b>Total</b> INTERGOVERNMENTAL REVENUE	78,531	142,774	1,250	152,974
340 CHARGES FOR GOODS & SERVICES				
342 SECURITY OF PERSONS & PROPERTY				

0127101 CANINE/BOAT PATROL

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
342.10.0009 Boat Safety Training	700	1,000	700	1,000
<b>Total</b> SECURITY OF PERSONS & PROPERTY	700	1,000	700	1,000
<b>Total</b> CHARGES FOR GOODS & SERVICES	700	1,000	700	1,000
360 MISCELLANEOUS REVENUES				
367 CONTRIBUTIONS & DONATIONS FROM PRIVATE S				
367.00.0003 Donations to Caine Fund	45	0	0	0
<b>Total</b> CONTRIBUTIONS & DONATIONS FROM PRIVA	45	0	0	0
369 OTHER MISCELLANEOUS REVENUE				
<b>Total</b> OTHER MISCELLANEOUS REVENUE	0	0	0	0
<b>Total</b> MISCELLANEOUS REVENUES	45	0	0	0
380 NON-REVENUES				
389 OTHER NON-REVENUES				
<b>Total</b> OTHER NON-REVENUES	0	0	0	0
<b>Total</b> NON-REVENUES	0	0	0	0
390 OTHER FINANCING SOURCES				
397 OPERATING TRANSFERS-IN				
<b>Total</b> OPERATING TRANSFERS-IN	0	0	0	0
<b>Total</b> OTHER FINANCING SOURCES	0	0	0	0
<b>Total</b> CANINE/BOAT PATROL	79,276	297,055	1,950	253,974

0129101 REET TECHNOLOGY

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>	
290	TOTAL CONTROL ACCOUNTS				
291	Beginning Fund Balance				
291.74.0001	Estimated Beginning Fund Balance	0	131,000	0	106,000
<b>Total</b>	Beginning Fund Balance	0	131,000	0	106,000
<b>Total</b>	TOTAL CONTROL ACCOUNTS	0	131,000	0	106,000
310	TAXES				
317	EXCISE TAXES				
<b>Total</b>	EXCISE TAXES	0	0	0	0
<b>Total</b>	TAXES	0	0	0	0
330	INTERGOVERNMENTAL REVENUE				
334	STATE GRANTS				
<b>Total</b>	STATE GRANTS	0	0	0	0
336	STATE ENTITLEMENTS, IMPACT PAYMENTS, ETC				
336.00.9700	REET Electronic Technology-State	27,942	28,000	14,201	22,000
<b>Total</b>	STATE ENTITLEMENTS, IMPACT PAYMENTS,	27,942	28,000	14,201	22,000
<b>Total</b>	INTERGOVERNMENTAL REVENUE	27,942	28,000	14,201	22,000
360	MISCELLANEOUS REVENUES				
361	INTEREST EARNINGS				
<b>Total</b>	INTEREST EARNINGS	0	0	0	0
<b>Total</b>	MISCELLANEOUS REVENUES	0	0	0	0

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<b>Total</b>	REET TECHNOLOGY	27,942	159,000	14,201	128,000
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2010 Revenue Budget Worksheet

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0130101 REAL ESTATE EXCISE TAX

<i>Account Number</i>	<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
290 TOTAL CONTROL ACCOUNTS				
291 Beginning Fund Balance				
291.74.0001 Estimated Beginning Fund Balance	0	1,000,000	0	1,125,000
<b>Total</b> Beginning Fund Balance	0	1,000,000	0	1,125,000
<b>Total</b> TOTAL CONTROL ACCOUNTS	0	1,000,000	0	1,125,000
310 TAXES				
317 EXCISE TAXES				
317.34.0001 Local 1/4% Excise Tax	343,636	422,000	182,165	300,000
<b>Total</b> EXCISE TAXES	343,636	422,000	182,165	300,000
<b>Total</b> TAXES	343,636	422,000	182,165	300,000
380 NON-REVENUES				
389 OTHER NON-REVENUES				
<b>Total</b> OTHER NON-REVENUES	0	0	0	0
<b>Total</b> NON-REVENUES	0	0	0	0
<b>Total</b> REAL ESTATE EXCISE TAX	343,636	1,422,000	182,165	1,425,000

0131101 PROBATION ASSESSMENT

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
290 TOTAL CONTROL ACCOUNTS				
291 Beginning Fund Balance				
291.74.0001 Estimated Beginning Fund Balance	0	449,853	0	454,591
<b>Total</b> Beginning Fund Balance	0	449,853	0	454,591
<b>Total</b> TOTAL CONTROL ACCOUNTS	0	449,853	0	454,591
340 CHARGES FOR GOODS & SERVICES				
342 SECURITY OF PERSONS & PROPERTY				
342.33.0001 District Ct. Probation Division	540,530	511,700	222,522	562,591
<b>Total</b> SECURITY OF PERSONS & PROPERTY	540,530	511,700	222,522	562,591
<b>Total</b> CHARGES FOR GOODS & SERVICES	540,530	511,700	222,522	562,591
380 NON-REVENUES				
389 OTHER NON-REVENUES				
<b>Total</b> OTHER NON-REVENUES	0	0	0	0
<b>Total</b> NON-REVENUES	0	0	0	0
390 OTHER FINANCING SOURCES				
395 DISPOSITION OF FIXED ASSETS				
<b>Total</b> DISPOSITION OF FIXED ASSETS	0	0	0	0
<b>Total</b> OTHER FINANCING SOURCES	0	0	0	0
<b>Total</b> PROBATION ASSESSMENT	540,530	961,553	222,522	1,017,182

0132101 CENTRAL SERVICES REPLACEMENT

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>	
290	TOTAL CONTROL ACCOUNTS				
291	Beginning Fund Balance				
291.74.0001	Estimated Beginning Fund Balance	0	1,204,700	0	1,306,300
<b>Total</b>	Beginning Fund Balance	0	1,204,700	0	1,306,300
<b>Total</b>	TOTAL CONTROL ACCOUNTS	0	1,204,700	0	1,306,300
360	MISCELLANEOUS REVENUES				
361	INTEREST EARNINGS				
<b>Total</b>	INTEREST EARNINGS	0	0	0	0
362	RENTS, LEASES & CONCESSIONS				
362.20.0002	C.S. Equip Replace - Crime Victim	1,355	1,443	1,355	2,659
362.20.0101	C.S. Equip Replace - Assessor	19,395	12,212	19,395	11,608
362.20.0102	C.S. Equip Replace - Auditor	3,833	4,174	3,833	3,963
362.20.0103	C.S. Equip Replace - BOE	649	116	649	350
362.20.0105	C.S. Equip Replace - Civil Service	0	408	0	408
362.20.0106	C.S. Equip Replace - Clerk	12,606	20,003	12,606	25,248
362.20.0107	C.S. Equip Replace - Commissioners	10,045	13,718	10,045	6,394
362.20.0108	C.S. Equip Replace - Coop Extension	7,961	6,548	7,961	7,417
362.20.0109	C.S. Equip Replace - Coroner	749	510	749	350
362.20.0110	C.S. Equip Replace - Facilities	2,803	3,395	2,803	2,801
362.20.0111	C.S. Equip Replace - District Court	9,136	8,264	9,136	18,514
362.20.0116	C.S. Equip Replace - Planning	2,792	7,469	2,792	5,654
362.20.0117	C.S. Equip Replace - Prosecuting Atty	14,553	17,173	14,553	19,770
362.20.0118	C.S. Equip Replace - Sheriff Admin	4,891	5,095	4,891	4,053
362.20.0119	C.S. Equip Replace - Sheriff C & R	3,528	5,120	3,528	6,373
362.20.0120	C.S. Equip Replace - Sheriff Custody	36,425	36,725	36,425	44,602
362.20.0121	C.S. Equip Replace - Sheriff Patrol	49,943	65,066	49,943	67,888
362.20.0123	C.S. Equip Replace - Superior Court	9,393	7,655	9,393	10,453

0132101 CENTRAL SERVICES REPLACEMENT

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
362.20.0124 C.S. Equip Replace - Treasurer	12,682	11,049	12,682	12,957
362.20.0127 C.S. Equip Replace - Personnel	2,940	2,623	2,940	2,888
362.20.0128 C.S. Equip Replace - Waste Management	380	227	380	350
362.20.0130 C. S. Equip Replace - GIS	4,209	4,046	0	5,293
362.20.0131 C.S. Equip Replace - Probation	3,199	3,622	3,199	3,503
362.20.0132 C.S. Equip Replace - Pest Board	380	227	380	350
362.20.0133 C.S. Equip Replace - 1/10th 1 % CJ	3,056	3,058	3,056	0
362.20.0136 C. S. Equip Replace - Indigent Defense	1,032	1,032	1,032	2,094
362.20.0146 C.S. Equip Replace - Clerk Collection	2,811	3,191	2,811	3,751
362.20.0149 C. S. Equip Replace - Protect Insp. Svcs	14,787	13,711	14,787	13,541
362.20.0170 C.S. Equip Replace - Juvenile	38,695	33,608	38,695	23,594
362.20.0190 C.S. Equip Replace - Elections	33,736	25,444	33,736	29,835
362.20.0502 C.S. Equip Replace - Central Services	18,623	17,255	18,623	9,565
362.20.0504 C.S. Equip Replace - Insurance Managemen	96	1,506	96	1,506
362.20.1104 C.S. Equip Replace - Veterans	379	380	379	0
362.20.1106 C.S. Equip Replace - Auditor's O & M	1,081	4,636	1,081	9,204
362.20.1116 C.S. Equip Replace - Inmate Benevolence	1,013	0	1,013	1,236
362.20.1131 Network Infrastructure	54,140	51,967	54,140	55,248
362.20.1135 C.S. Equip Replace - U.S. Ecology	1,174	570	1,174	1,052
<b>Total</b> RENTS, LEASES & CONCESSIONS	384,470	393,246	380,261	414,472
<b>Total</b> MISCELLANEOUS REVENUES	384,470	393,246	380,261	414,472
380 NON-REVENUES				
382 PROCEEDS OF LONG-TERM DEBT - PROPRIETARY				
<b>Total</b> PROCEEDS OF LONG-TERM DEBT - PROPRIE	0	0	0	0
<b>Total</b> NON-REVENUES	0	0	0	0



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<b>Total</b>		384,470	1,597,946	380,261	1,720,772
<b>0133101 1/10% CJ JAIL-JUVENILE</b>					
<b>Account Number</b>		<b>2008 Actuals</b>	<b>2009 Budget &amp; Supplements</b>	<b>2009 First Half</b>	<b>2010 Approved</b>
290	TOTAL CONTROL ACCOUNTS				
291	Beginning Fund Balance				
291.74.0001	Estimated Beginning Fund Balance	0	5,300,000	0	5,900,000
<b>Total</b>	Beginning Fund Balance	0	5,300,000	0	5,900,000
<b>Total</b>	TOTAL CONTROL ACCOUNTS	0	5,300,000	0	5,900,000
310	TAXES				
313	RETAIL SALES & USE TAXES				
313.72.0002	Local Sales Tax - Juvenile Detention & J	3,009,693	2,900,000	1,455,971	2,800,000
<b>Total</b>	RETAIL SALES & USE TAXES	3,009,693	2,900,000	1,455,971	2,800,000
<b>Total</b>	TAXES	3,009,693	2,900,000	1,455,971	2,800,000
360	MISCELLANEOUS REVENUES				
361	INTEREST EARNINGS				
<b>Total</b>	INTEREST EARNINGS	0	0	0	0
<b>Total</b>	MISCELLANEOUS REVENUES	0	0	0	0
<b>Total</b>	1/10% CJ JAIL-JUVENILE	3,009,693	8,200,000	1,455,971	8,700,000

0134101 NOXIOUS WEED CONTROL BOARD

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
290 TOTAL CONTROL ACCOUNTS				
291 Beginning Fund Balance				
291.74.0001 Estimated Beginning Fund Balance	0	164,000	0	100,000
<b>Total</b> Beginning Fund Balance	0	164,000	0	100,000
<b>Total</b> TOTAL CONTROL ACCOUNTS	0	164,000	0	100,000
310 TAXES				
311 GENERAL PROPERTY TAXES				
<b>Total</b> GENERAL PROPERTY TAXES	0	0	0	0
317 EXCISE TAXES				
<b>Total</b> EXCISE TAXES	0	0	0	0
<b>Total</b> TAXES	0	0	0	0
330 INTERGOVERNMENTAL REVENUE				
331 FEDERAL GRANTS - DIRECT				
331.81.9901 Northwest Energy Code (BPA)	1,590	7,000	0	3,500
<b>Total</b> FEDERAL GRANTS - DIRECT	1,590	7,000	0	3,500
334 STATE GRANTS				
334.03.1013 Flowering Rush - Yakima	0	19,125	0	15,675
<b>Total</b> STATE GRANTS	0	19,125	0	15,675
338 INTERGOVERNMENTAL SERVICE REVENUES				
338.31.0001 Weed & Pollution Control Services	14,900	14,900	11,175	14,900
<b>Total</b> INTERGOVERNMENTAL SERVICE REVENUES	14,900	14,900	11,175	14,900

0134101 NOXIOUS WEED CONTROL BOARD

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
<b>Total</b> INTERGOVERNMENTAL REVENUE	16,490	41,025	11,175	34,075
340 CHARGES FOR GOODS & SERVICES				
343 PHYSICAL ENVIRONMENT				
343.16.0001 Weed Control Service Fees	0	5,000	0	0
<b>Total</b> PHYSICAL ENVIRONMENT	0	5,000	0	0
<b>Total</b> CHARGES FOR GOODS & SERVICES	0	5,000	0	0
360 MISCELLANEOUS REVENUES				
361 INTEREST EARNINGS				
<b>Total</b> INTEREST EARNINGS	0	0	0	0
368 SPECIAL ASSESSMENT PRINCIPAL (CURRENT)				
368.00.2000 Noxious Weed Assessment 2000	229,553	266,525	133,276	235,525
<b>Total</b> SPECIAL ASSESSMENT PRINCIPAL (CURREN	229,553	266,525	133,276	235,525
369 OTHER MISCELLANEOUS REVENUE				
<b>Total</b> OTHER MISCELLANEOUS REVENUE	0	0	0	0
<b>Total</b> MISCELLANEOUS REVENUES	229,553	266,525	133,276	235,525
380 NON-REVENUES				
389 OTHER NON-REVENUES				
<b>Total</b> OTHER NON-REVENUES	0	0	0	0
<b>Total</b> NON-REVENUES	0	0	0	0
390 OTHER FINANCING SOURCES				

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0134101 NOXIOUS WEED CONTROL BOARD

<i>Account Number</i>	<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
395 DISPOSITION OF FIXED ASSETS				
395.10.0002 Sale of Fixed Assets-Equipment	1,032	500	0	1,000
<b>Total</b> DISPOSITION OF FIXED ASSETS	1,032	500	0	1,000
<b>Total</b> OTHER FINANCING SOURCES	1,032	500	0	1,000
<b>Total</b> NOXIOUS WEED CONTROL BOARD	247,075	477,050	144,451	370,600

0135101 SUSTAINABLE DEVELOPMENT

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>	
290	TOTAL CONTROL ACCOUNTS				
291	Beginning Fund Balance				
291.74.0001	Estimated Beginning Fund Balance	0	461,000	0	512,000
<b>Total</b>	Beginning Fund Balance	0	461,000	0	512,000
<b>Total</b>	TOTAL CONTROL ACCOUNTS	0	461,000	0	512,000
310	TAXES				
317	EXCISE TAXES				
317.20.0002	Wash State Lease Land Payments	62,570	62,570	62,570	68,360
<b>Total</b>	EXCISE TAXES	62,570	62,570	62,570	68,360
<b>Total</b>	TAXES	62,570	62,570	62,570	68,360
330	INTERGOVERNMENTAL REVENUE				
334	STATE GRANTS				
334.04.2001	South County Feasibility Study	25,000	0	0	0
334.04.2003	Red Mountain Development (CTED)	96,774	50,000	96,774	0
<b>Total</b>	STATE GRANTS	121,774	50,000	96,774	0
338	INTERGOVERNMENTAL SERVICE REVENUES				
<b>Total</b>	INTERGOVERNMENTAL SERVICE REVENUES	0	0	0	0
<b>Total</b>	INTERGOVERNMENTAL REVENUE	121,774	50,000	96,774	0
340	CHARGES FOR GOODS & SERVICES				
349	INTERFUND/INTERDEPARTMENTAL-SALES & SERV				
<b>Total</b>	INTERFUND/INTERDEPARTMENTAL-SALES &	0	0	0	0

0135101 SUSTAINABLE DEVELOPMENT

<i>Account Number</i>	<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
<b>Total</b> CHARGES FOR GOODS & SERVICES	0	0	0	0
360 MISCELLANEOUS REVENUES				
361 INTEREST EARNINGS				
<b>Total</b> INTEREST EARNINGS	0	0	0	0
367 CONTRIBUTIONS & DONATIONS FROM PRIVATE S				
367.12.0077 Red Mountain Park Dev. Private Contrib.	0	25,000	0	0
<b>Total</b> CONTRIBUTIONS & DONATIONS FROM PRIVA	0	25,000	0	0
369 OTHER MISCELLANEOUS REVENUE				
<b>Total</b> OTHER MISCELLANEOUS REVENUE	0	0	0	0
<b>Total</b> MISCELLANEOUS REVENUES	0	25,000	0	0
380 NON-REVENUES				
385 COLLECTIONS OF ACCRUED REVENUE & OTHER R				
<b>Total</b> COLLECTIONS OF ACCRUED REVENUE & OTI	0	0	0	0
389 OTHER NON-REVENUES				
<b>Total</b> OTHER NON-REVENUES	0	0	0	0
<b>Total</b> NON-REVENUES	0	0	0	0
390 OTHER FINANCING SOURCES				
397 OPERATING TRANSFERS-IN				
397.10.0001 Operating Transfer In-Current Expense	293,321	0	43,321	0
<b>Total</b> OPERATING TRANSFERS-IN	293,321	0	43,321	0

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0135101 SUSTAINABLE DEVELOPMENT

<u>Account Number</u>		<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
<b>Total</b>	OTHER FINANCING SOURCES	293,321	0	43,321	0
<b>Total</b>	SUSTAINABLE DEVELOPMENT	477,665	598,570	202,665	580,360

**0136101 COURTHOUSE FACILITATOR**

<i>Account Number</i>	<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>	
290	TOTAL CONTROL ACCOUNTS				
291	Beginning Fund Balance				
291.74.0001	Estimated Beginning Fund Balance	0	51,606	0	40,296
<b>Total</b>	Beginning Fund Balance	0	51,606	0	40,296
<b>Total</b>	TOTAL CONTROL ACCOUNTS	0	51,606	0	40,296
340	CHARGES FOR GOODS & SERVICES				
341	GENERAL GOVERNMENT				
<b>Total</b>	GENERAL GOVERNMENT	0	0	0	0
345	ECONOMIC ENVIRONMENT				
345.10.0001	Courthouse Facilitator Program	24,546	25,000	12,752	25,000
345.10.0002	Facilitator User Fee	17,500	25,000	12,600	32,000
345.10.0004	Dom Violence Prevention Facilitator	4,055	4,000	2,046	4,000
<b>Total</b>	ECONOMIC ENVIRONMENT	46,101	54,000	27,398	61,000
<b>Total</b>	CHARGES FOR GOODS & SERVICES	46,101	54,000	27,398	61,000
380	NON-REVENUES				
386	AGENCY TYPE DEPOSITS				
<b>Total</b>	AGENCY TYPE DEPOSITS	0	0	0	0
389	OTHER NON-REVENUES				
<b>Total</b>	OTHER NON-REVENUES	0	0	0	0
<b>Total</b>	NON-REVENUES	0	0	0	0



<b>Total</b>					
	COURTHOUSE FACILITATOR	46,101	105,606	27,398	101,296
<b>0138101</b>	<b>FAMILY SERVICES</b>				
<u>Account Number</u>		<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
290	TOTAL CONTROL ACCOUNTS				
291	Beginning Fund Balance				
291.74.0001	Estimated Beginning Fund Balance	0	28,272	0	28,272
<b>Total</b>	Beginning Fund Balance	0	28,272	0	28,272
<b>Total</b>	TOTAL CONTROL ACCOUNTS	0	28,272	0	28,272
320	*** Title Not Found ***				
322	NON-BUSINESS LICENSES & PERMITS				
322.20.0001	Marriage Licenses-Family Services	26,163	27,302	11,583	28,584
<b>Total</b>	NON-BUSINESS LICENSES & PERMITS	26,163	27,302	11,583	28,584
<b>Total</b>	*** Title Not Found ***	26,163	27,302	11,583	28,584
380	NON-REVENUES				
385	COLLECTIONS OF ACCRUED REVENUE & OTHER R				
<b>Total</b>	COLLECTIONS OF ACCRUED REVENUE & OTI	0	0	0	0
<b>Total</b>	NON-REVENUES	0	0	0	0
<b>Total</b>	FAMILY SERVICES	26,163	55,574	11,583	56,856

0140101 FAMILY SERVICES SUPERIOR COURT

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
290 TOTAL CONTROL ACCOUNTS				
291 Beginning Fund Balance				
291.74.0001 Estimated Beginning Fund Balance	0	15,000	0	25,000
<b>Total</b> Beginning Fund Balance	0	15,000	0	25,000
<b>Total</b> TOTAL CONTROL ACCOUNTS	0	15,000	0	25,000
320 *** Title Not Found ***				
322 NON-BUSINESS LICENSES & PERMITS				
322.20.0001 Marriage Licenses-Family Court	9,648	8,000	4,816	8,000
322.20.0002 Participation Fees	12,925	1,000	8,810	1,000
<b>Total</b> NON-BUSINESS LICENSES & PERMITS	22,573	9,000	13,626	9,000
<b>Total</b> *** Title Not Found ***	22,573	9,000	13,626	9,000
<b>Total</b> FAMILY SERVICES SUPERIOR COURT	22,573	24,000	13,626	34,000

0142101 JAIL DEPRECIATION RESERVE

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
290 TOTAL CONTROL ACCOUNTS				
291 Beginning Fund Balance				
291.74.0001 Estimated Beginning Fund Balance	0	1,030,000	0	920,000
<b>Total</b> Beginning Fund Balance	0	1,030,000	0	920,000
<b>Total</b> TOTAL CONTROL ACCOUNTS	0	1,030,000	0	920,000
330 INTERGOVERNMENTAL REVENUE				
334 STATE GRANTS				
<b>Total</b> STATE GRANTS	0	0	0	0
338 INTERGOVERNMENTAL SERVICE REVENUES				
338.23.0023 Jail Dep. Charge - Kennewick	40,859	40,192	0	40,851
338.23.0024 Jail Dep. Charge - Richland	20,706	18,156	0	20,701
338.23.0025 Jail Dep. Charge - W. Richland	2,076	1,976	1,976	2,083
338.23.0026 Jail Dep. Charge - Prosser	2,064	1,744	0	2,065
<b>Total</b> INTERGOVERNMENTAL SERVICE REVENUES	65,705	62,068	1,976	65,700
<b>Total</b> INTERGOVERNMENTAL REVENUE	65,705	62,068	1,976	65,700
340 CHARGES FOR GOODS & SERVICES				
348 INTERNAL SERVICE FUND SALES & SERVICE CH				
<b>Total</b> INTERNAL SERVICE FUND SALES & SERVICE	0	0	0	0
<b>Total</b> CHARGES FOR GOODS & SERVICES	0	0	0	0
360 MISCELLANEOUS REVENUES				
361 INTEREST EARNINGS				
361.11.0001 Investment Interest	23,518	16,000	13,748	0

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0142101 JAIL DEPRECIATION RESERVE

<i>Account Number</i>	<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
<b>Total</b> INTEREST EARNINGS	23,518	16,000	13,748	0
<b>Total</b> MISCELLANEOUS REVENUES	23,518	16,000	13,748	0
380 NON-REVENUES				
389 OTHER NON-REVENUES				
<b>Total</b> OTHER NON-REVENUES	0	0	0	0
<b>Total</b> NON-REVENUES	0	0	0	0
390 OTHER FINANCING SOURCES				
397 OPERATING TRANSFERS-IN				
397.10.0001 Operating Transfer In-Current Expense	115,700	116,004	115,700	112,295
<b>Total</b> OPERATING TRANSFERS-IN	115,700	116,004	115,700	112,295
<b>Total</b> OTHER FINANCING SOURCES	115,700	116,004	115,700	112,295
<b>Total</b> JAIL DEPRECIATION RESERVE	204,923	1,224,072	131,424	1,097,995

0143101 DISTRESSED COUNTY TAX CREDIT

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
290 TOTAL CONTROL ACCOUNTS				
291 Beginning Fund Balance				
291.74.0001 Estimated Beginning Fund Balance	0	111,752	0	111,752
<b>Total</b> Beginning Fund Balance	0	111,752	0	111,752
<b>Total</b> TOTAL CONTROL ACCOUNTS	0	111,752	0	111,752
310 TAXES				
313 RETAIL SALES & USE TAXES				
<b>Total</b> RETAIL SALES & USE TAXES	0	0	0	0
<b>Total</b> TAXES	0	0	0	0
330 INTERGOVERNMENTAL REVENUE				
334 STATE GRANTS				
<b>Total</b> STATE GRANTS	0	0	0	0
<b>Total</b> INTERGOVERNMENTAL REVENUE	0	0	0	0
360 MISCELLANEOUS REVENUES				
361 INTEREST EARNINGS				
<b>Total</b> INTEREST EARNINGS	0	0	0	0
367 CONTRIBUTIONS & DONATIONS FROM PRIVATE S				
<b>Total</b> CONTRIBUTIONS & DONATIONS FROM PRIVA	0	0	0	0
<b>Total</b> MISCELLANEOUS REVENUES	0	0	0	0

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<b>Total</b>		0	111,752	0	111,752
<b>0144101 RURAL COUNTY CAPITAL FUND</b>					
<b>Account Number</b>		<b>2008 Actuals</b>	<b>2009 Budget &amp; Supplements</b>	<b>2009 First Half</b>	<b>2010 Approved</b>
290	TOTAL CONTROL ACCOUNTS				
291	Beginning Fund Balance				
291.74.0001	Estimated Beginning Fund Balance	0	5,000,000	0	5,800,000
<b>Total</b>	Beginning Fund Balance	0	5,000,000	0	5,800,000
<b>Total</b>	TOTAL CONTROL ACCOUNTS	0	5,000,000	0	5,800,000
310	TAXES				
313	RETAIL SALES & USE TAXES				
313.18.0002	Local Sales & Use Tax - Rural Co Capital	2,727,876	2,600,000	1,319,354	2,600,000
<b>Total</b>	RETAIL SALES & USE TAXES	2,727,876	2,600,000	1,319,354	2,600,000
<b>Total</b>	TAXES	2,727,876	2,600,000	1,319,354	2,600,000
360	MISCELLANEOUS REVENUES				
361	INTEREST EARNINGS				
<b>Total</b>	INTEREST EARNINGS	0	0	0	0
369	OTHER MISCELLANEOUS REVENUE				
<b>Total</b>	OTHER MISCELLANEOUS REVENUE	0	0	0	0
<b>Total</b>	MISCELLANEOUS REVENUES	0	0	0	0
380	NON-REVENUES				
389	OTHER NON-REVENUES				
<b>Total</b>	OTHER NON-REVENUES	0	0	0	0

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0144101 RURAL COUNTY CAPITAL FUND

<i>Account Number</i>		<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
<b>Total</b>	NON-REVENUES	0	0	0	0
390	OTHER FINANCING SOURCES				
391	PROCEEDS OF LONG-TERM DEBT - GOVERNMENTA				
<b>Total</b>	PROCEEDS OF LONG-TERM DEBT - GOVERN	0	0	0	0
<b>Total</b>	OTHER FINANCING SOURCES	0	0	0	0
<b>Total</b>	RURAL COUNTY CAPITAL FUND	2,727,876	7,600,000	1,319,354	8,400,000

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0146101 CLERKS COLLECTION FUND

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>	
290	TOTAL CONTROL ACCOUNTS				
291	Beginning Fund Balance				
291.74.0001	Estimated Beginning Fund Balance	0	265,496	0	355,692
<b>Total</b>	Beginning Fund Balance	0	265,496	0	355,692
<b>Total</b>	TOTAL CONTROL ACCOUNTS	0	265,496	0	355,692
330	INTERGOVERNMENTAL REVENUE				
336	STATE ENTITLEMENTS, IMPACT PAYMENTS, ETC				
<b>Total</b>	STATE ENTITLEMENTS, IMPACT PAYMENTS,	0	0	0	0
338	INTERGOVERNMENTAL SERVICE REVENUES				
338.19.0001	Collection Cost Recovery	537,747	400,000	243,536	550,000
<b>Total</b>	INTERGOVERNMENTAL SERVICE REVENUES	537,747	400,000	243,536	550,000
<b>Total</b>	INTERGOVERNMENTAL REVENUE	537,747	400,000	243,536	550,000
340	CHARGES FOR GOODS & SERVICES				
342	SECURITY OF PERSONS & PROPERTY				
342.33.0005	Adult Probation Services- Superior Court	59	0	2	0
<b>Total</b>	SECURITY OF PERSONS & PROPERTY	59	0	2	0
<b>Total</b>	CHARGES FOR GOODS & SERVICES	59	0	2	0
380	NON-REVENUES				
389	OTHER NON-REVENUES				
<b>Total</b>	OTHER NON-REVENUES	0	0	0	0



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0146101 CLERKS COLLECTION FUND

<i>Account Number</i>		<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
<b>Total</b>	NON-REVENUES	0	0	0	0
<b>Total</b>	CLERKS COLLECTION FUND	537,806	665,496	243,538	905,692

0149101 PROTECTIVE INSPECTION SERVICES FUND

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
290 TOTAL CONTROL ACCOUNTS				
291 Beginning Fund Balance				
291.74.0001 Estimated Beginning Fund Balance	0	74,700	0	83,112
<b>Total</b> Beginning Fund Balance	0	74,700	0	83,112
<b>Total</b> TOTAL CONTROL ACCOUNTS	0	74,700	0	83,112
320 *** Title Not Found ***				
321 BUSINESS LICENSES & PERMITS				
321.30.0002 Fireworks Permits	0	100	0	100
321.90.0003 Trailer Court Licenses	650	650	550	650
<b>Total</b> BUSINESS LICENSES & PERMITS	650	750	550	750
322 NON-BUSINESS LICENSES & PERMITS				
322.10.0001 Building Permits	483,931	688,700	286,359	642,000
<b>Total</b> NON-BUSINESS LICENSES & PERMITS	483,931	688,700	286,359	642,000
<b>Total</b> *** Title Not Found ***	484,581	689,450	286,909	642,750
340 CHARGES FOR GOODS & SERVICES				
341 GENERAL GOVERNMENT				
341.50.0104 Sale of Maps & Publications-Building	0	10	0	10
341.60.0104 Photocopies-Building	52	30	46	30
341.71.0104 Sale of Merchandise Prot Insp - Taxable	0	0	25	0
341.75.0104 Sale of Merchandise Pr Insp Non Taxable	3,275	3,725	1,900	3,250
<b>Total</b> GENERAL GOVERNMENT	3,327	3,765	1,971	3,290
345 ECONOMIC ENVIRONMENT				
345.90.0001 Title Elimination Fees	3,400	3,600	1,400	2,500

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0149101 PROTECTIVE INSPECTION SERVICES FUND

<i>Account Number</i>	<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
<b>Total</b> ECONOMIC ENVIRONMENT	3,400	3,600	1,400	2,500
<b>Total</b> CHARGES FOR GOODS & SERVICES	6,727	7,365	3,371	5,790
360 MISCELLANEOUS REVENUES				
369 OTHER MISCELLANEOUS REVENUE				
369.81.0001 Over	1	0	0	0
369.81.0002 Short	1	0	0	0
369.90.1200 N.S.F. Check Fee	35	0	0	0
<b>Total</b> OTHER MISCELLANEOUS REVENUE	37	0	0	0
<b>Total</b> MISCELLANEOUS REVENUES	37	0	0	0
380 NON-REVENUES				
389 OTHER NON-REVENUES				
<b>Total</b> OTHER NON-REVENUES	0	0	0	0
<b>Total</b> NON-REVENUES	0	0	0	0
390 OTHER FINANCING SOURCES				
397 OPERATING TRANSFERS-IN				
397.10.0001 Operating Transfer In-Current Expense	22,902	58,629	22,902	53,765
397.10.0153 Operating Transfer In - VIT	60,000	0	0	0
<b>Total</b> OPERATING TRANSFERS-IN	82,902	58,629	22,902	53,765
<b>Total</b> OTHER FINANCING SOURCES	82,902	58,629	22,902	53,765
<b>Total</b> PROTECTIVE INSPECTION SERVICES FUND	574,247	830,144	313,182	785,417

0150101 PEST BOARD

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>	
290	TOTAL CONTROL ACCOUNTS				
291	Beginning Fund Balance				
291.74.0001	Estimated Beginning Fund Balance	0	80,000	0	80,000
<b>Total</b>	Beginning Fund Balance	0	80,000	0	80,000
<b>Total</b>	TOTAL CONTROL ACCOUNTS	0	80,000	0	80,000
330	INTERGOVERNMENTAL REVENUE				
334	STATE GRANTS				
<b>Total</b>	STATE GRANTS	0	0	0	0
<b>Total</b>	INTERGOVERNMENTAL REVENUE	0	0	0	0
340	CHARGES FOR GOODS & SERVICES				
341	GENERAL GOVERNMENT				
<b>Total</b>	GENERAL GOVERNMENT	0	0	0	0
343	PHYSICAL ENVIRONMENT				
<b>Total</b>	PHYSICAL ENVIRONMENT	0	0	0	0
<b>Total</b>	CHARGES FOR GOODS & SERVICES	0	0	0	0
360	MISCELLANEOUS REVENUES				
368	SPECIAL ASSESSMENT PRINCIPAL (CURRENT)				
368.00.0000	Pest Board Assessments	90,409	0	51,439	0
368.00.0006	Pest Board Assessments	0	88,966	0	88,966
<b>Total</b>	SPECIAL ASSESSMENT PRINCIPAL (CURREN	90,409	88,966	51,439	88,966

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0150101 PEST BOARD

<i>Account Number</i>	<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
<b>Total</b> MISCELLANEOUS REVENUES	90,409	88,966	51,439	88,966
380 NON-REVENUES				
389 OTHER NON-REVENUES				
<b>Total</b> OTHER NON-REVENUES	0	0	0	0
<b>Total</b> NON-REVENUES	0	0	0	0
390 OTHER FINANCING SOURCES				
395 DISPOSITION OF FIXED ASSETS				
395.10.0002 Sale of Fixed Assets-Equipment	664	0	0	0
<b>Total</b> DISPOSITION OF FIXED ASSETS	664	0	0	0
<b>Total</b> OTHER FINANCING SOURCES	664	0	0	0
<b>Total</b> PEST BOARD	91,073	168,966	51,439	168,966

0151101 WORK CREW REPLACEMENT FUND

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
290 TOTAL CONTROL ACCOUNTS				
291 Beginning Fund Balance				
291.74.0001 Estimated Beginning Fund Balance	0	135,601	0	152,403
<b>Total</b> Beginning Fund Balance	0	135,601	0	152,403
<b>Total</b> TOTAL CONTROL ACCOUNTS	0	135,601	0	152,403
330 INTERGOVERNMENTAL REVENUE				
338 INTERGOVERNMENTAL SERVICE REVENUES				
338.31.0002 *Work Crew cleanup services	5,656	5,000	1,901	5,000
<b>Total</b> INTERGOVERNMENTAL SERVICE REVENUES	5,656	5,000	1,901	5,000
<b>Total</b> INTERGOVERNMENTAL REVENUE	5,656	5,000	1,901	5,000
340 CHARGES FOR GOODS & SERVICES				
341 GENERAL GOVERNMENT				
<b>Total</b> GENERAL GOVERNMENT	0	0	0	0
342 SECURITY OF PERSONS & PROPERTY				
342.36.0008 Work Crew Fees/ Vehicle Replacment	27,928	33,000	14,447	48,000
<b>Total</b> SECURITY OF PERSONS & PROPERTY	27,928	33,000	14,447	48,000
<b>Total</b> CHARGES FOR GOODS & SERVICES	27,928	33,000	14,447	48,000
360 MISCELLANEOUS REVENUES				
361 INTEREST EARNINGS				
361.11.0001 Investment Interest	0	2,800	0	500
<b>Total</b> INTEREST EARNINGS	0	2,800	0	500

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0151101 WORK CREW REPLACEMENT FUND

<i>Account Number</i>	<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
362 RENTS, LEASES & CONCESSIONS				
<b>Total</b> RENTS, LEASES & CONCESSIONS	0	0	0	0
369 OTHER MISCELLANEOUS REVENUE				
<b>Total</b> OTHER MISCELLANEOUS REVENUE	0	0	0	0
<b>Total</b> MISCELLANEOUS REVENUES	0	2,800	0	500
<b>Total</b> WORK CREW REPLACEMENT FUND	33,584	176,401	16,348	205,903

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Benton County, WA

0152101 STATE HOUSING INCOME TRANSMITTAL

<i>Account Number</i>	<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
290 TOTAL CONTROL ACCOUNTS				
291 Beginning Fund Balance				
291.74.0001 Estimated Beginning Fund Balance	0	1,400,000	0	1,500,000
<b>Total</b> Beginning Fund Balance	0	1,400,000	0	1,500,000
<b>Total</b> TOTAL CONTROL ACCOUNTS	0	1,400,000	0	1,500,000
340 CHARGES FOR GOODS & SERVICES				
341 GENERAL GOVERNMENT				
341.26.0001 House Surcharge-Local	163,649	174,000	86,990	165,000
<b>Total</b> GENERAL GOVERNMENT	163,649	174,000	86,990	165,000
<b>Total</b> CHARGES FOR GOODS & SERVICES	163,649	174,000	86,990	165,000
360 MISCELLANEOUS REVENUES				
361 INTEREST EARNINGS				
361.11.0001 Investment Interest	19,516	15,000	6,177	7,000
<b>Total</b> INTEREST EARNINGS	19,516	15,000	6,177	7,000
<b>Total</b> MISCELLANEOUS REVENUES	19,516	15,000	6,177	7,000
<b>Total</b> STATE HOUSING INCOME TRANSMITTAL	183,165	1,589,000	93,167	1,672,000



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0153101 VIT IMPACT

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>	
290	TOTAL CONTROL ACCOUNTS				
291	Beginning Fund Balance				
291.74.0001	Estimated Beginning Fund Balance	0	1,700,000	0	1,900,000
<b>Total</b>	Beginning Fund Balance	0	1,700,000	0	1,900,000
<b>Total</b>	TOTAL CONTROL ACCOUNTS	0	1,700,000	0	1,900,000
310	TAXES				
313	RETAIL SALES & USE TAXES				
313.10.0001	Local Retail Sales & Use Tax	1,046,001	720,000	422,145	720,000
<b>Total</b>	RETAIL SALES & USE TAXES	1,046,001	720,000	422,145	720,000
<b>Total</b>	TAXES	1,046,001	720,000	422,145	720,000
330	INTERGOVERNMENTAL REVENUE				
337	INTERLOCAL GRANTS, ENTITLEMENTS, ETC.				
<b>Total</b>	INTERLOCAL GRANTS, ENTITLEMENTS, ETC.	0	0	0	0
<b>Total</b>	INTERGOVERNMENTAL REVENUE	0	0	0	0
<b>Total</b>	VIT IMPACT	1,046,001	2,420,000	422,145	2,620,000

0154101 HOMELESS HOUSING AND ASSISTANCE

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
290 TOTAL CONTROL ACCOUNTS				
291 Beginning Fund Balance				
291.74.0001 Estimated Beginning Fund Balance	0	250,000	0	480,000
<b>Total</b> Beginning Fund Balance	0	250,000	0	480,000
<b>Total</b> TOTAL CONTROL ACCOUNTS	0	250,000	0	480,000
330 INTERGOVERNMENTAL REVENUE				
333 FEDERAL GRANTS - INDIRECT				
333.14.4210 HOPWA Contract - 14.421	0	50,305	0	50,000
<b>Total</b> FEDERAL GRANTS - INDIRECT	0	50,305	0	50,000
334 STATE GRANTS				
334.04.2002 HGAP	182,422	180,000	75,783	180,000
<b>Total</b> STATE GRANTS	182,422	180,000	75,783	180,000
<b>Total</b> INTERGOVERNMENTAL REVENUE	182,422	230,305	75,783	230,000
340 CHARGES FOR GOODS & SERVICES				
341 GENERAL GOVERNMENT				
341.27.0001 Recording Surcharge - Homeless Housing	376,493	400,000	200,675	600,000
<b>Total</b> GENERAL GOVERNMENT	376,493	400,000	200,675	600,000
<b>Total</b> CHARGES FOR GOODS & SERVICES	376,493	400,000	200,675	600,000
360 MISCELLANEOUS REVENUES				
361 INTEREST EARNINGS				
361.11.0001 Investment Interest	2,035	2,000	756	1,000

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0154101 HOMELESS HOUSING AND ASSISTANCE

<i>Account Number</i>		<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
<b>Total</b>	INTEREST EARNINGS	2,035	2,000	756	1,000
<b>Total</b>	MISCELLANEOUS REVENUES	2,035	2,000	756	1,000
380	NON-REVENUES				
389	OTHER NON-REVENUES				
<b>Total</b>	OTHER NON-REVENUES	0	0	0	0
<b>Total</b>	NON-REVENUES	0	0	0	0
<b>Total</b>	HOMELESS HOUSING AND ASSISTANCE	560,950	882,305	277,214	1,311,000

0155101 SOLID WASTE COLLECTION FUND

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
290				
291				
291.74.0001	0	300,000	0	300,000
<b>Total</b>	0	300,000	0	300,000
<b>Total</b>	0	300,000	0	300,000
330				
334				
334.03.1003	209,869	167,756	80,652	209,933
334.03.1012	0	37,500	0	0
<b>Total</b>	209,869	205,256	80,652	209,933
338				
<b>Total</b>	0	0	0	0
<b>Total</b>	209,869	205,256	80,652	209,933
340				
343				
343.70.0001	150,577	142,000	34,474	150,000
<b>Total</b>	150,577	142,000	34,474	150,000
<b>Total</b>	150,577	142,000	34,474	150,000
360				
369				
369.90.0001	2,633	0	0	0

2010 Revenue Budget Worksheet

Benton County, WA

0155101 SOLID WASTE COLLECTION FUND

<i>Account Number</i>	<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
<b>Total</b> OTHER MISCELLANEOUS REVENUE	2,633	0	0	0
<b>Total</b> MISCELLANEOUS REVENUES	2,633	0	0	0
380 NON-REVENUES				
389 OTHER NON-REVENUES				
389.10.0503 SW Program Annual Fee	0	37,163	10,605	39,173
<b>Total</b> OTHER NON-REVENUES	0	37,163	10,605	39,173
<b>Total</b> NON-REVENUES	0	37,163	10,605	39,173
<b>Total</b> SOLID WASTE COLLECTION FUND	363,079	684,419	125,731	699,106

0156101 TRIAL COURT IMPROVEMENT

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>
290 TOTAL CONTROL ACCOUNTS				
291 Beginning Fund Balance				
291.74.0001 Estimated Beginning Fund Balance	0	50,000	0	50,000
<b>Total</b> Beginning Fund Balance	0	50,000	0	50,000
<b>Total</b> TOTAL CONTROL ACCOUNTS	0	50,000	0	50,000
330 INTERGOVERNMENTAL REVENUE				
336 STATE ENTITLEMENTS, IMPACT PAYMENTS, ETC				
336.01.2901 JUDICIAL SALARY CONTRIBUTION-STATE	82,483	77,082	38,541	77,000
<b>Total</b> STATE ENTITLEMENTS, IMPACT PAYMENTS,	82,483	77,082	38,541	77,000
338 INTERGOVERNMENTAL SERVICE REVENUES				
<b>Total</b> INTERGOVERNMENTAL SERVICE REVENUES	0	0	0	0
<b>Total</b> INTERGOVERNMENTAL REVENUE	82,483	77,082	38,541	77,000
360 MISCELLANEOUS REVENUES				
369 OTHER MISCELLANEOUS REVENUE				
<b>Total</b> OTHER MISCELLANEOUS REVENUE	0	0	0	0
<b>Total</b> MISCELLANEOUS REVENUES	0	0	0	0
380 NON-REVENUES				
389 OTHER NON-REVENUES				
<b>Total</b> OTHER NON-REVENUES	0	0	0	0
<b>Total</b> NON-REVENUES	0	0	0	0

2010 Revenue Budget Worksheet

Benton County, WA

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<b>Total</b>	TRIAL COURT IMPROVEMENT	82,483	127,082	38,541	127,000
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2010 Revenue Budget Worksheet

Benton County, WA

0157101 HISTORICAL PRESERVATION FUND

<u>Account Number</u>	<u>2008 Actuals</u>	<u>2009 Budget &amp; Supplements</u>	<u>2009 First Half</u>	<u>2010 Approved</u>	
290	TOTAL CONTROL ACCOUNTS				
291	Beginning Fund Balance				
291.74.0001	Estimated Beginning Fund Balance	0	105,000	0	116,000
<b>Total</b>	Beginning Fund Balance	0	105,000	0	116,000
<b>Total</b>	TOTAL CONTROL ACCOUNTS	0	105,000	0	116,000
340	CHARGES FOR GOODS & SERVICES				
341	GENERAL GOVERNMENT				
341.36.0002	Fees - commissioners Document Preserv	38,204	40,000	20,334	40,000
<b>Total</b>	GENERAL GOVERNMENT	38,204	40,000	20,334	40,000
<b>Total</b>	CHARGES FOR GOODS & SERVICES	38,204	40,000	20,334	40,000
360	MISCELLANEOUS REVENUES				
369	OTHER MISCELLANEOUS REVENUE				
<b>Total</b>	OTHER MISCELLANEOUS REVENUE	0	0	0	0
<b>Total</b>	MISCELLANEOUS REVENUES	0	0	0	0
390	OTHER FINANCING SOURCES				
397	OPERATING TRANSFERS-IN				
<b>Total</b>	OPERATING TRANSFERS-IN	0	0	0	0
<b>Total</b>	OTHER FINANCING SOURCES	0	0	0	0
<b>Total</b>	HISTORICAL PRESERVATION FUND	38,204	145,000	20,334	156,000



0158101 DOMESTIC VIOLENCE ASSESSMENT FUND

<i>Account Number</i>	<i>2008 Actuals</i>	<i>2009 Budget &amp; Supplements</i>	<i>2009 First Half</i>	<i>2010 Approved</i>
290 TOTAL CONTROL ACCOUNTS				
291 Beginning Fund Balance				
291.74.0001 Estimated Beginning Fund Balance	0	8,349	0	20,000
<b>Total</b> Beginning Fund Balance	0	8,349	0	20,000
<b>Total</b> TOTAL CONTROL ACCOUNTS	0	8,349	0	20,000
350 FINES AND FORFEITS				
356 CRIMINAL NON-TRAFFIC FINES				
356.90.0008 Domestic Violence Penalty Assessment	4,379	3,960	0	4,000
<b>Total</b> CRIMINAL NON-TRAFFIC FINES	4,379	3,960	0	4,000
<b>Total</b> FINES AND FORFEITS	4,379	3,960	0	4,000
390 OTHER FINANCING SOURCES				
397 OPERATING TRANSFERS-IN				
397.10.0001 Operating Transfer In-Current Expense	8,349	0	8,349	0
<b>Total</b> OPERATING TRANSFERS-IN	8,349	0	8,349	0
<b>Total</b> OTHER FINANCING SOURCES	8,349	0	8,349	0
<b>Total</b> DOMESTIC VIOLENCE ASSESSMENT FUND	12,728	12,309	8,349	24,000
<b>Grand Total</b>	40,021,289	69,195,771	19,111,958	69,926,672